



Te Kaunihera-ā-Rohe o Taratahi

CARTERTON
DISTRICT COUNCIL

AGENDA

Ordinary Council Meeting

Date: Wednesday, 11 June 2025

Time: 9:00 am

**Location: Carterton Events Centre
50 Holloway St
Carterton**

Mayor R Mark

Deputy Mayor S Cretney

Cr B Deller

Cr R Cherry-Campbell

Cr D Williams

Cr S Laurence

Cr G Ayling

Cr L Newman

Cr S Gallon

Notice is hereby given that an Ordinary Meeting of Council of the Carterton District Council will be held in the Carterton Events Centre, 50 Holloway St, Carterton on:

Wednesday, 11 June 2025 at 9:00 am

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1 KARAKIA TIMATANGA

Mai i te pae maunga, raro ki te tai

Mai i te awa tonga, raro ki te awa raki

Tēnei te hapori awhi ai e Taratahi.

Whano whano, haramai te toki

Haumi ē, hui ē, tāiki ē!

2 APOLOGIES

3 CONFLICTS OF INTERESTS DECLARATION

4 PUBLIC FORUM

5 DISCUSSION OF THE PUBLIC FORUM

6 YOUTH COUNCIL VIEWS ON AGENDA ITEMS

7 CONFIRMATION OF THE MINUTES

Nil

VIDEOCONFERENCE DETAILS

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8 REPORTS



8.1 ADOPTION OF DRAFT ANNUAL PLAN 2025/26

1. PURPOSE

For the Council to consider the adoption of the draft Annual Plan 2025/26 and resolution to set rates for the year ending 30 June 2026.

2. SIGNIFICANCE

The matters for decision in this report are not considered to be of significance under the Significance and Engagement Policy.

3. BACKGROUND

Council produces a Long-Term Plan (LTP) every three years. The LTP is subject to the Special Consultative Procedure as set out in the Local Government Act 2002 (LGA). Annual Plans are produced for Years 2 and 3 of an LTP, confirming forecasts and considering any changes that have occurred since the LTP was adopted.

Council adopted its most recent LTP in 2024, covering the period 2024-2034. The Draft 2025/26 Annual Plan (**Attachment 1**) is year 2 of this LTP.

4. DISCUSSION

4.1 Updating Data for Year 2 of the 2024-34 LTP

While preparing forecast budgets for 2025/26, potential changes or variations to the LTP were identified and discussed informally with Council. These changes reflect the latest data available, changes to some assumptions, and better cost estimates together providing a more accurate starting position for the 2025/26 Annual Plan.

Changes made in the 2025/26 Annual Plan when compared to the forecasts in the 2024-34 Long-Term Plan, include:

- Resetting the base from the Annual Report 2024.
- Recalculating the opening balances on loans, reserves and capital programmes.
- Aligning Transportation budgets to the latest NZTA National Roothing programme.
- Critically reviewing all operating costs for savings opportunities.
- Removing inflation assumptions.
- Updating insurance and interest rate assumptions with the latest data.

- Inclusion of newly legislated Government Levies for the Water Services Regulator - Taumata Arowai.

These variations have been assessed against Council's Significance and Engagement Policy. None of these variations have been assessed as significant, and there are no changes to levels of service being provided by the Council from year 2 of the LTP. As a result, Council resolved not to formally consult on the draft annual plan.

4.2 Further Changes from LTP

Council sought advice on the potential to deferring the proposed uplift in waters depreciation funding - planned to go from 50% to 75% in 2025/26 as part of the Long-Term Plan decisions.

Deferring this change is inconsistent with the 2024-34 Long-Term Plan. The Local Government Act 2002 (LGA) provides for the fact that sometimes Councils make decisions that are inconsistent with previous decisions or previously adopted policies. The LGA treats Long-Term Plans as a policy decision of Council, and as such provides a mechanism for amending these decisions.

The Cl 96 (3) of the Local Government Act 2002 states

Subject to section 80 a local authority may make decisions that are inconsistent with the contents of any long-term plan or annual plan."

Section 80 states a local authority must clearly identify;

- a) *The inconsistency; and*
- b) *The reasons for the inconsistency; and*
- c) *Any intention of the local authority to amend the policy or plan to accommodate the decision."*

Furthermore, Council needs to satisfy itself any proposed departure from the LTP is also considered against the requirements of the LGA and other Council policies should these be relevant.

Under our Significance and Engagement Policy waters assets are considered named Strategic Assets. Consultation on the proposed transfer of these assets to a joint Water Services Council Owned Organisation (WSCOO) occurred during April 2025, followed by Hearings and Deliberations in May 2025.

Other key factors contemplated as part of our Significance and Engagement Policy have also been considered including the effects of the proposed change on ratepayers' groups, the amounts involved, and any potential impact on levels of service. After taking legal advice, Management does not believe the proposal to defer the increase in water depreciation charges for 2025/26 requires further consultation.

Management considers that the impact of deferring the change in waters depreciation charges by one year will:

1. reduce targeted waters rates rises for urban and commercial ratepayers.
2. will not adversely affect remaining ratepayers.
3. will not negatively affect any ratepayer groups.
4. does not appear to be significant.
5. is short term and reversible.
6. will not affect levels of service.
7. will not impact our prudence benchmarks.
8. will not affect our balanced budget across the LTP period.

9. is inconsistent with our LTP, but not of such significance that it requires an LTP amendment or further consultation.
10. is provided for in the Local Government Act 2002.

In summary Council can defer the increased ratepayer funding of waters depreciation from 50% to 75% for the 2025/26 fiscal year without the need for further consultation, as long as the requirements of section 80 of the LGA 2002 are followed.

The reason for the deferral, or inconsistency with the Long-Term Plan, is to reduce the significant impact of rates rises on urban and commercial ratepayers caused by the increase in waters depreciation charges.

Without this deferral, the proposed increase in charges for ratepayers connected to, or able to connect to, water supply and wastewater services would be disproportionate to the average rates rise. Including this deferral brings the average urban and commercial rates rises more in line with the districts overall average rates rise.

An amendment to the Long-Term Plan is likely to be needed following decisions regarding Local Water Done Well. It is expected this will occur in late 2025 or early 2026. Consulting with the community on deferring waters depreciation charges could also occur at the same time. Council may wish to make this one-off deferral permanent, reverse it for 2026/27, or limit future changes to water depreciation funding.

Average rates increase

The Long-Term Plan forecast an average increase in rates required for the 2025/26 year of 13.0%. Following the above-mentioned changes, the average increase in rates required in the Draft 2025/26 Annual Plan has reduced to 5.4%.

The average rates increase is across all rateable properties. The Draft Annual Plan includes example properties across different rating categories and values, indicating anticipated rates requirements for 2025/26 compared to last year. Actual increases will vary depending on the specific circumstances, services and values for each property.

The increase also does not include any increase in Greater Wellington Regional Council (GWRC) rates. GWRC set their rates independently, however CDC collects rates on their behalf. GWRC's average rates increase at time of writing has yet to be confirmed.

Carry-forwards

Funding for some capital projects included in the current financial year may need to be carried forward into the 2025/26 year. These projects may be in progress, but not yet fully completed. Other projects may still be in planning stages but are still required to be completed.

A review of capital projects will be undertaken at the end of the fiscal year to determine if any project funding needs to be carried-forward into the 2025/26 Annual Plan. These projects will be brought to Council for consideration.

5. CONSIDERATIONS

5.1 Climate change

No specific considerations.

5.2 Tāngata whenua

No specific considerations.

5.3 Financial impact

The rates resolution enables Council to set its rates for the 2025/26 year.

5.4 Community Engagement requirements

Due to the annual plan not being significantly different to year 2 of the Long-Term Plan, formal consultation was not undertaken.

The adopted Annual Plan will be published on the Council's website within 30 days.

Council will need to consider the requirements for further consultation on the proposed changes to funding of Waters depreciation as part of the anticipated LTP amendment required as part of Local Waters Done Well, in 2026.

5.5 Risks

No specific risks identified.

6. RECOMMENDATIONS

That the Council:

1. **Receives** the report.
2. **Notes** changes made to the second year of the 2024-34 Long-Term Plan have been reflected in the draft 2025/26 Annual Plan.
3. **Notes** the deferral of the increased ratepayer funding of waters depreciation from 50% to 75% for the 2025/26 fiscal year is inconsistent with the 2024-34 Long-Term Plan.
4. **Notes** the deferral of increased ratepayer funding of waters depreciation can be considered by Council without the need for further consultation.
5. **Notes** Council will consider further public consultation on deferring ratepayer funding of waters depreciation in 2026.
6. **Adopts**, pursuant to Section 95 of the Local Government Act 2002, the draft Annual Plan 2025/26, including the schedule of fees and charges in **Attachment 1 and 2**.
7. **Delegates** authority to the Mayor and Chief Executive to make minor editorial changes to the draft Annual Plan 2025/26 prior to publication.

File Number: 453390

Author: Geoff Hamilton, Chief Executive

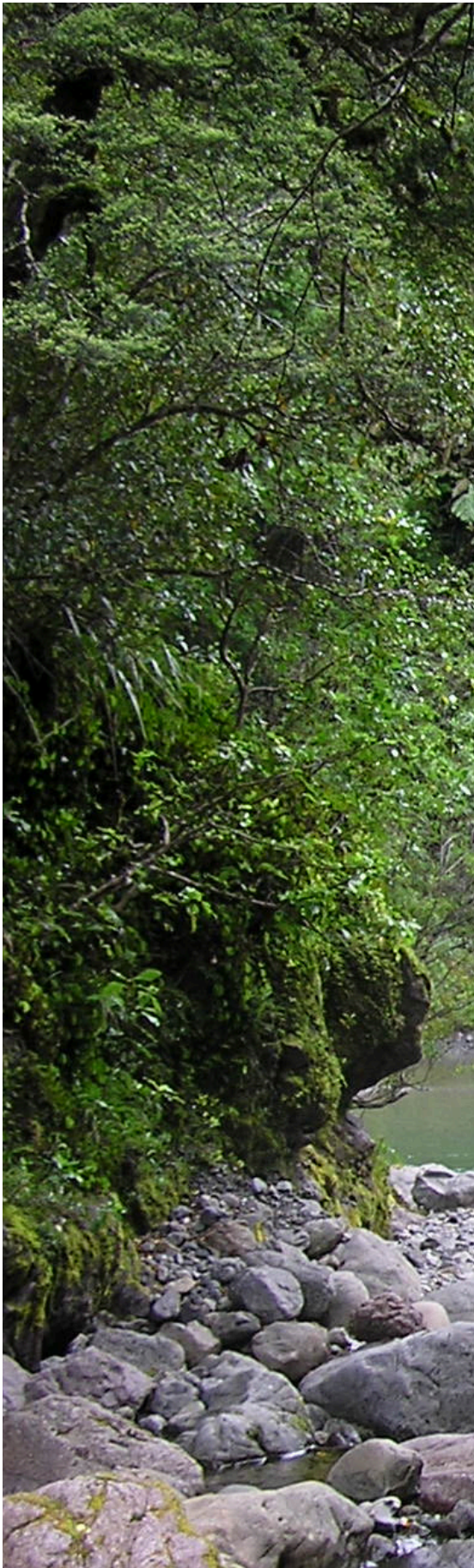
Attachments:

1. Annual Plan 2025/26 [↓](#)
2. Schedule of Fees and Charges 2025/26 [↓](#)

Annual Plan | **Mahere ā-Tau 2025/26**



Carterton District Council | **Te Kaunihera ā rohe o Taratahi**



Karakia Tīmatanga

Mai i te pae maunga, raro ki te tai
Mai i te awa tonga, raro ki te awa raki
Tēnei te hapori awhi ai e Taratahi
Whano whano, haramai te toki
Haumi ē. Hui ē. Tāiki ē!

From the peaks of our mountains, down to
the coast.

From Waiohine to the South, down to
Waingawa to the North.

This is our community, embraced by
Taratahi.

It binds us and strengthens us. We move
forward together.

I sneeze! 'Tis the breath of life.

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Message from the Mayor & Chief Executive | Karere mai i te mea me te Tumu Whakarae

The 2025/26 year will be a significant period of transition for Carterton District Council, shaped by new governance, legislative changes, and critical infrastructure projects.

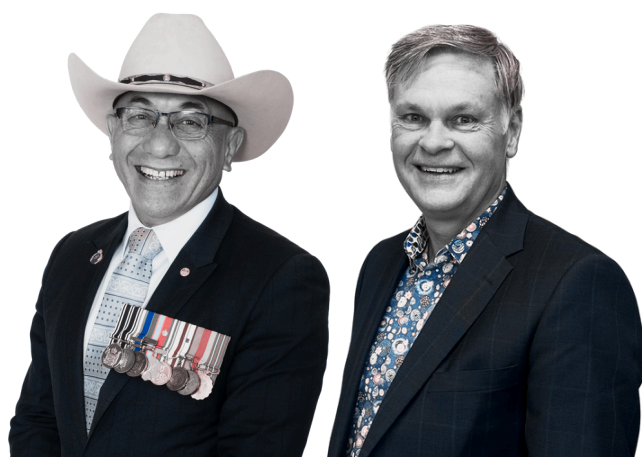
With local elections in October, an incoming council will take the lead in setting strategic priorities while advancing key initiatives, including the implementation of Local Water Done Well (LWDW) legislation.

This plan aligns with our Long-Term Plan 2024–34, maintaining a focus on resilience — ensuring our community, infrastructure, and services can adapt to challenges such as climate change, economic shifts, and affordability pressures.

Our key priorities for 2025/26 include:

- Transport and Infrastructure – Managing rising costs, particularly in roading, and advocating for fairer rural funding.
- Water Services – Meeting regulatory changes and ensuring reliable supply and wastewater management.
- Community Wellbeing – Supporting local growth while keeping rates affordable.

As we navigate these challenges, our vision remains clear: a welcoming, resilient, and thriving Carterton, built for the future while staying connected to its people.



Ron Mark
Mayor

Geoff Hamilton
Chief Executive



About This Annual Plan | Mō tēnei Mahere ā-Tau



This Annual Plan sets out how we will achieve Council goals and objectives over the coming year. It outlines key projects, priorities, and financial planning to ensure we continue to meet the needs of our community, while planning for long-term sustainability and prosperity.

In 2024, we set out our vision for Carterton in the 2024-2034 Long-Term Plan [LTP], a roadmap for our district's future. Now, as we move through 2025/26, this Annual Plan outlines any key updates, adjustments, and priorities for the year ahead.

This Plan also provides the latest financial and operational details, as required by the Local Government Act 2002, to keep our community informed about how we are investing in Carterton's future.

Our community engagement and decision-making processes ensure we remain responsive to new challenges and opportunities while staying on track with our long-term goals.

As there are no material differences from the 2024-2034 Long-Term Plan, this Annual Plan does not trigger formal consultation under Section 95[2A] of the Local Government Act 2002.

Welcome to Carterton | Nau mai haere mai ki Carterton

Carterton is a thriving rural district in the heart of Wairarapa, known for its strong community spirit, scenic landscapes, and vibrant local economy.

Our District is home to diverse communities, innovative local businesses, and stunning natural assets, including the Tararua Ranges and picturesque farmlands.

The Ranges provide a dramatic backdrop, offering both natural beauty and a vital water source for the region.

Māori have lived in Wairarapa for centuries, with early settlements focused along rivers, wetlands, and coastal areas.

Wairarapa's name reflects its whakapapa with many places still holding traditional names that speak to their history and natural features.

Mana whenua in Wairarapa are represented by Rangitāne o Wairarapa and Ngāti Kahungunu ki Wairarapa, both with whakapapa to the takiwā.

Rangitāne settled along the Ruamāhanga River, while Ngāti Kahungunu expanded south through alliances and trade. In Carterton, Ngāti Kahukuraawhitia has historical connections to Waiohine and Taratahi.

European settlement in Carterton began in the mid-19th century, initially as a base for road construction workers building the route between Wellington and the Wairarapa.

Originally known as "Three Mile Bush," the town was renamed after Charles Carter, a key figure in its early development.

Carterton District Council [CDC] is committed to serving our residents by delivering essential services, planning for the future, and ensuring the well-being of our community. We:

- Provide core infrastructure such as water supply, wastewater management, stormwater, and roading.
- Manage waste collection and recycling services.
- Support local economic development, tourism, and business growth.
- Oversee urban planning, environmental management, and regulatory services.
- Promote community well-being, including recreational and cultural facilities.
- Advocate for Carterton at a regional and national level.



The Honourable Ron Mark was elected Mayor of the District on 8 October 2022 by the residents of Carterton. The Mayor and Councillors were sworn in on 26 October 2022.

Councils are made up of members of the public elected in local authority elections every three years.

Council is led by the Mayor who provides leadership and direction to the Council and community and chairs meetings.

Financial Overview | Tirohanga Whānui Pūtea

The 2025/26 budget reflects our efforts to balance affordability with maintaining essential services.

The average rates increase for 2025/26 was projected at 13%, as outlined in the Long-Term Plan.

Council has since continued to review activities to ensure cost efficiency and avoid unnecessary expenditure. As a result, the average rates increase projection for 2025/26 is now 5.4%.

This projection reflects our continued investment in critical infrastructure, while closely managing rising costs and regulatory changes.

Our infrastructure is essential to the health, safety, and transport requirements of the district, and has a significant impact on the physical environment. As such, maintaining and upgrading our infrastructure accounts for more than half of our annual operating expenditure, and most of Council's capital expenditure.

It's important that Council strike the right balance between ensuring we have reliable, quality infrastructure, while weighing up the needs of our growing community, and how our infrastructure will be funded.

What are rates for, and why are they important?

In the same way, our national taxes contribute to the running of the country, Council rates are important to ensure Carterton's services are delivered.

We set our rates based on the needs of the community, demand for services and affordability.

Financial Overview | Tirohanga Whānui Pūtea

Making sense of the numbers

The following table outlines the different financial meanings of each row of the funding impact statements through this section of the plan, and how the funds are being treated.

Operational	
Sources of Operating Funding (Revenue)	
General rates, Uniform Annual General Charges, rates penalties	Income from general rates charged on the capital value of all properties within the District, fixed charges across the whole district (UAGC), and penalties for late payment of rates.
Targeted rates	Rates where the benefit or use of a service can be assigned to specific households or communities, such as stormwater or district growth. Includes targeted rates for water supply.
Subsidies and grants for operating purposes	Money received from other organisations that contribute to the operational cost of the service.
Fees and charges	Includes admission charges for Council facilities and regulatory fees e.g. permits, dog registration.
Internal charges and overheads recovered	Money received from other departments of the Council such as overheads and direct costs.
Interest and dividends from investments	Money earned from our savings and investments through interest and dividend payments.
Local authorities fuel tax, fines, infringement fees, and other receipts	Miscellaneous income from other sources generally not of a significant or core nature e.g. local authority petrol tax, investment revaluations.
Total Operating Funding	Total income from the day to day operation of this activity.
Applications of Operating Funding (Expenditure)	
Payments to staff and suppliers	The day-to-day cost running this activity e.g. salaries and wages, materials and services.
Finance costs	Interest payments we make on funds borrowed (loans)
Internal charges and overheads applied	Money paid to other departments of the Council such as overheads and direct costs.
Other operating funding applications	Miscellaneous expenses including bad debt expense, rates remissions and loss on disposal of assets.
Total Applications of Operating Funding	Total operating expenditure for this activity
Surplus (Deficit) of Operating Funding	Total revenue less total expenditure

Financial Overview | Tirohanga Whānui Pūtea

Capital	
Sources of Capital Funding	
Subsidies and grants for capital expenditure	Money received from other organisations that contribute to the capital cost of the service.
Development and Financial Contributions	Money paid by developers towards providing assets or extending existing assets to cater for increased demand due to growth, e.g. extending sewerage systems.
Increase (decrease) in debt	Borrowing money to pay for new assets, parts of assets or to fund temporary deficits, less loan repayments.
Gross proceeds from the sale of assets	Revenue to be raised from the sale of assets belonging to this activity.
Lump sum contributions	Payments made by an eligible ratepayer for the purposes of contributing to a capital project. However, we do not accept lump sum contributions for targeted rates.
Total Sources of Capital Funding	Total capital funding for this activity.
Applications of Capital Funding	
Capital expenditure	Capital expenditure creating a completely new asset or extending or renewing an existing asset to provide the same or greater service than it currently provides e.g. extending a sewer pipe to increase capacity. The expenditure is split to fund level of service improvements versus population growth and/ or renewal works.
Increase (decrease) in reserves	Transferring money into and from a reserve account held for a special purpose. Includes: transferring development contribution revenue to development contribution reserves; using funds from depreciation reserves, and using funds from operational reserves to provide or to assist with maintaining existing assets or services.
Increase (decrease) of investments	Net movement of investments.
Total Applications of Capital Funding	Total capital expenditure for this activity.
Surplus (Deficit) of Capital Funding	Sources of capital funding less applications of capital funding.
Funding balance	Net operating funding less net capital funding.

Strategic Direction | Te Aronga Rautaki

Our Long-Term Plan sets out our Strategy for the next ten years.

This Strategy ensures that all of the work we do helps to realise our vision –

A welcoming and vibrant community where we all enjoy living.

Our Strategy has been developed in the context of:

- Population and demographic change in the demand for infrastructure services
- A changing climate
- Funding challenges
- Protecting public health
- Protecting the environment
- Infrastructure resilience
- Inflation

This Annual Plan aligns with the strategic priorities outlined in our Long-Term Plan 2024–2034.

Statutory Obligations

The Local Government Act 2002 sets out the purpose of Local Government, which is, 'to promote the social, economic, environmental, and cultural well-being of communities by way of a sustainable development approach'.

It requires all regional, city and district councils produce a Long-Term Plan which describes the activities of Council in line with this purpose.

Long-Term Plan projects:

Water Supply Upgrades

Improvements to water treatment and reticulation systems.

Wastewater Treatment Plant Upgrades

Initial stages of significant investment in wastewater infrastructure.

Stormwater Network Enhancements

Targeted improvements to drainage and flood management systems.

Roading and Transport Repair and Improvement

Upgrades to roads, footpaths, and bridges. Ongoing transport network improvements.

Council Digital Infrastructure

Enhancements in Council IT and digital engagement platforms.

Continuation of Wastewater and Water Supply Upgrades

Further investment in infrastructure resilience.

Strategic Direction | Te Aronga Rautaki

Planning for Growth

The proposed Wairarapa Combined District Plan (pWCDP) identifies how the district is planning for growth.

Currently this plan is progressing through hearings and will be given greater effect over time. It includes smaller lot sizes for General Residential Zones which provides for greater housing density and urban population growth.

The infrastructure required to cater for this housing growth has been included in our Infrastructure Strategy. This looks at our ability to supply drinking water to a growing population base up to 2043 and beyond, and deal with wastewater demands up to 2052 when our current consent expires.

Further wastewater demand analysis is included in the first three years of our Long-Term Plan. Previously the Eastern Growth Area had been considered necessary to cater for population growth in the district.

Under the Resource Management Act 1991, each District Council must set rules and requirements to manage activities including new buildings, removal of vegetation, earthworks, and using water from streams and rivers.

With the smaller lot sizes available in Carterton's urban General Residential Zone, the development of the Eastern Growth Area and associated infrastructure has been placed on hold for the foreseeable future.

Our District

We have allowed for limited growth in the rating base.

This includes a reduction from the last ten-year period of 1.2% to 0.5% for 2025/26.



Council activities and services
Ngā Mahi me ngā Ratonga a te Kaunihera



12

Council activities and services | Ngā Mahi me ngā Ratonga a te Kaunihera

This section details the Council's planned activities and corresponding financial impact statements for the 2025/26 year. Carterton District Council delivers its services through the following activity groups, each aligned to our community outcomes and strategic priorities.



Governance | Te Kāwanatanga

Governance ensures transparent, democratic decision-making that represents community interests and supports strategic leadership. In the coming year, Council will continue to strengthen community engagement, maintain open decision-making processes, and guide Carterton's long-term direction.



Community Support | Ngā Tautoko Hapori

Community Services will continue enhancing community wellbeing by providing high-quality facilities, funding, and programmes across libraries, parks, recreation, and community development. These services support resilience, cultural diversity, environmental responsibility, and a vibrant local economy.



Regulatory and Planning | Ngā Ture me te Rautaki

Regulatory and Planning will ensure Carterton's growth remains safe, sustainable, and aligned with environmental goals. The service will manage resource and building consents, public health standards, and bylaw compliance to support a well-planned, thriving district.



Transportation | Te Whakahaere Tūmatanui

Transportation will focus on maintaining safe, accessible roads and pathways, working alongside NZTA and regional partners. Planned activities include local road maintenance, bridge upgrades, footpath improvements, and initiatives to improve road safety across the district.

Council activities and services | Ngā Mahi me ngā Ratonga a te Kaunihera

**Wastewater | Te Wai Para**

The Wastewater service will manage the collection, treatment, and disposal of wastewater to safeguard public health and protect the environment. Council will continue maintaining the network and treatment facilities to meet compliance requirements and future growth needs.

**Stormwater Drainage | Wai Āwhā**

Stormwater services will manage rainwater runoff to reduce flooding risks, prevent erosion, and protect waterways. Council will maintain the urban stormwater network and develop targeted solutions for areas at risk of surface water impacts.

**Waste Management | Te Whakahaere Para**

Waste Management will deliver effective kerbside rubbish and recycling collection, operate the transfer station, and promote waste minimisation initiatives. Council will continue encouraging sustainable practices to reduce waste and support a healthier environment.

**Water Supply | Te Ratonga Wai**

Water Supply services will ensure the provision of safe drinking water and management of water races for Carterton's urban and rural communities. Priorities include maintaining infrastructure, supporting water conservation, and ensuring a reliable supply to meet future needs.

**Administration and Support Services | Ngā Whakahaere me ngā Tautoko**

Administration and Support Services will provide essential financial, digital, HR, and customer support to underpin Council operations. The focus remains on ensuring high-quality service delivery, regulatory compliance, and efficient, effective governance.

Funding Impact Statement for 2025/26 | Governance

Carterton District Council

Prospective Funding Impact Statement

For the year ending 30 June 2026

Governance

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Operating Funding			
Sources of operating funding			
General rates, UAGC, rates penalties	905	881	893
Targeted rates	-	-	-
Subsidies and grants for operating purposes	-	-	-
Fees and charges	-	-	-
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other	-	2	2
Total operating funding	905	883	895
Applications of operating funding			
Payments to staff and suppliers	728	705	712
Finance costs	-	-	-
Internal charges & overheads	175	175	180
Other operating funding applications	-	-	-
Total applications of operating funding	903	880	892
Surplus/(deficit) of operating funding	2	2	2
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase / (decrease) in debt	-	-	-
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	-	-	-
Applications of capital funding			
Capital expenditure			
• to meet additional demand	-	-	-
• to improve level of service	-	-	-
• to replace existing assets	-	-	-
Increase / (decrease) in other reserves	2	2	2
Increase / (decrease) of investments	-	-	-
Total applications of capital funding	2	2	2
Surplus/(deficit) of Capital Funding	(2)	(2)	(2)
Funding balance	-	-	-

Variations from the long term plan

Variations to expenditure between year 2 of the Long term plan 2025-2034 and the Annual Plan 2025/26 are listed below

Activity	Annual plan			Explanation
	Year 2 of LTP \$000	2026 \$000	Diff \$000	
No Significant changes				

Funding Impact Statement for 2025/26 | Community Support

Carterton District Council Prospective Funding Impact Statement For the year ending 30 June 2026 Community Support

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Operating Funding			
Sources of operating funding			
General rates, UAGC, rates penalties	5,891	6,267	6,136
Targeted rates	23	117	24
Subsidies and grants for operating purposes	33	33	34
Fees and charges	217	74	224
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other	597	562	585
Total operating funding	6,760	7,053	7,003
Applications of operating funding			
Payments to staff and suppliers	3,380	3,775	3,445
Finance costs	20	114	22
Internal charges & overheads	2,269	1,603	2,366
Other operating funding applications	250	221	258
Total applications of operating funding	5,918	5,712	6,092
Surplus/(deficit) of operating funding	841	1,341	911
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	220	224	224
Increase / (decrease) in debt	279	(210)	(190)
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	499	15	34
Applications of capital funding			
Capital expenditure			
• to meet additional demand	-	-	-
• to improve level of service	211	27	96
• to replace existing assets	397	471	364
Increase / (decrease) in other reserves	732	857	486
Increase / (decrease) of investments	-	-	-
Total applications of capital funding	1,340	1,356	946
Surplus/(deficit) of Capital Funding	(841)	(1,341)	(911)
Funding balance	-	-	-

Variations from the long term plan

Variations to expenditure between year 2 of the Long term plan 2025-2034 and the Annual Plan 2025/26 are listed below

Activity	Annual plan			Explanation
	Year 2 of LTP \$000	2026 \$000	Diff \$000	
Staff and suppliers costs	1,809	2,277	468	Reallocation of Costs from Administration and Support

Funding Impact Statement for 2025/26 | Regulatory and Planning

Carterton District Council

Prospective Funding Impact Statement For the year ending 30 June 2026 Regulatory and Planning

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Operating Funding			
Sources of operating funding			
General rates, UAGC, rates penalties	304	345	314
Targeted rates	537	351	578
Subsidies and grants for operating purposes	-	-	-
Fees and charges	1,206	1,206	1,243
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other	458	467	472
Total operating funding	2,505	2,369	2,608
Applications of operating funding			
Payments to staff and suppliers	1,552	1,588	1,604
Finance costs	85	23	95
Internal charges & overheads	683	699	706
Other operating funding applications	-	-	-
Total applications of operating funding	2,320	2,310	2,405
Surplus/(deficit) of operating funding	186	59	203
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase / (decrease) in debt	66	99	(51)
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	66	99	(51)
Applications of capital funding			
Capital expenditure			
• to meet additional demand	-	-	-
• to improve level of service	250	150	155
• to replace existing assets	-	-	-
Increase / (decrease) in other reserves	1	7	(2)
Increase / (decrease) of investments	-	-	-
Total applications of capital funding	251	157	153
Surplus/(deficit) of Capital Funding	(186)	(59)	(203)
Funding balance	-	-	-

Variations from the long term plan

Variations to expenditure between year 2 of the Long term plan 2025-2034 and the Annual Plan 2025/26 are listed below

Activity	Annual plan			Explanation
	Year 2 of LTP \$000	2026 \$000	Diff \$000	
Increase in Debt	-	150	150	Funding for District plan carry forward

Funding Impact Statement for 2025/26 | Transportation

Carterton District Council Prospective Funding Impact Statement For the year ending 30 June 2026 Transportation

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Operating Funding			
Sources of operating funding			
General rates, UAGC, rates penalties	4,574	4,668	5,165
Targeted rates	-	-	-
Subsidies and grants for operating purposes	2,189	1,415	2,000
Fees and charges	-	-	-
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other	185	185	190
Total operating funding	6,947	6,268	7,355
Applications of operating funding			
Payments to staff and suppliers	4,257	3,168	4,050
Finance costs	39	31	39
Internal charges & overheads	1,393	1,448	1,445
Other operating funding applications	-	-	-
Total applications of operating funding	5,689	4,647	5,534
Surplus/(deficit) of operating funding	1,258	1,621	1,821
Sources of capital funding			
Subsidies and grants for capital expenditure	1,710	1,600	1,813
Development and financial contributions	194	198	198
Increase / (decrease) in debt	(91)	(61)	(91)
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	1,813	1,737	1,920
Applications of capital funding			
Capital expenditure			
• to meet additional demand	-	-	-
• to improve level of service	305	10	10
• to replace existing assets	3,352	3,138	3,556
Increase / (decrease) in other reserves	(587)	210	175
Increase / (decrease) of investments	-	-	-
Total applications of capital funding	3,071	3,358	3,741
Surplus/(deficit) of Capital Funding	(1,258)	(1,621)	(1,821)
Funding balance	-	-	-

Variations from the long term plan

Variations to expenditure between year 2 of the Long term plan 2025-2034 and the Annual Plan 2025/26 are listed below

Activity	Annual plan			Explanation
	Year 2 of LTP \$000	2026 \$000	Diff \$000	
Subsidies and grants received	512	-	(512)	Decrease due to storm repairs completed in 2024-25 year so subsidy reduced
Subsidies and grants received	177	28	(149)	Decrease due to footpath subsidy adjusted to reflect funding changes
Staff and supplier costs	730	-	(730)	Decrease due to storm repairs completed in 2024-25 year
Capital - Replace existing assets	448	75	(373)	Decrease due to footpath capital expenditure reduced to reflect funding changes

Funding Impact Statement for 2025/26 | Wastewater

Carterton District Council Prospective Funding Impact Statement For the year ending 30 June 2026 Wastewater

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Operating Funding			
Sources of operating funding			
General rates, UAGC, rates penalties	161	186	197
Targeted rates	3,231	3,708	3,918
Subsidies and grants for operating purposes	90	-	-
Fees and charges	558	552	576
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other	-	-	-
Total operating funding	4,040	4,445	4,691
Applications of operating funding			
Payments to staff and suppliers	1,116	995	1,193
Finance costs	697	822	767
Internal charges & overheads	833	866	865
Other operating funding applications	-	-	-
Total applications of operating funding	2,647	2,683	2,824
Surplus/(deficit) of operating funding	1,393	1,762	1,867
Sources of capital funding			
Subsidies and grants for capital expenditure	500	-	-
Development and financial contributions	97	99	99
Increase / (decrease) in debt	711	2,224	2,160
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	1,308	2,323	2,258
Applications of capital funding			
Capital expenditure			
• to meet additional demand	-	-	-
• to improve level of service	360	346	279
• to replace existing assets	2,200	4,223	3,886
Increase / (decrease) in other reserves	142	(484)	(40)
Increase / (decrease) of investments	-	-	-
Total applications of capital funding	2,702	4,085	4,125
Surplus/(deficit) of Capital Funding	(1,393)	(1,762)	(1,867)
Funding balance	-	-	-

Variations from the long term plan

Variations to expenditure between year 2 of the Long term plan 2025-2034 and the Annual Plan 2025/26 are listed below

Activity	Year 2 of LTP \$000	Annual plan 2 Diff \$000	Explanation
Targeted rates	3,918	3,699	(219) Funding of Depreciation adjusted to 50% from 75%
Staff and suppliers costs	217	50	(167) Decreased due to critical review of operating expenditure
Capital - Replace existing assets	2,768	3,137	369 Increase due to budget carried forward from current plan

Funding Impact Statement for 2025/26 | Stormwater Drainage

Carterton District Council

Prospective Funding Impact Statement

For the year ending 30 June 2026

Stormwater Drainage

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Operating Funding			
Sources of operating funding			
General rates, UAGC, rates penalties	32	32	39
Targeted rates	288	285	353
Subsidies and grants for operating purposes	-	-	-
Fees and charges	-	-	-
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other	-	-	-
Total operating funding	320	317	392
Applications of operating funding			
Payments to staff and suppliers	116	128	120
Finance costs	21	7	25
Internal charges & overheads	85	89	89
Other operating funding applications	-	-	-
Total applications of operating funding	223	224	234
Surplus/(deficit) of operating funding	97	93	158
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	24	25	25
Increase / (decrease) in debt	76	(7)	(27)
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	101	18	(2)
Applications of capital funding			
Capital expenditure			
• to meet additional demand	-	-	-
• to improve level of service	-	-	-
• to replace existing assets	100	-	-
Increase / (decrease) in other reserves	98	111	156
Increase / (decrease) of investments	-	-	-
Total applications of capital funding	198	111	156
Surplus/(deficit) of Capital Funding	(97)	(93)	(158)
Funding balance	-	-	-
Variations from the long term plan			
Variations to expenditure between year 2 of the Long term plan 2025-2034 and the Annual Plan 2025/26 are listed below			
Activity	Year 2 of LTP \$000	Annual plan 2 Diff \$000	Explanation
Targeted rates	353	284	(69) Funding of Depreciation adjusted to 50% from 75%

Funding Impact Statement for 2025/26 | Waste Management

Carterton District Council

Prospective Funding Impact Statement

For the year ending 30 June 2026

Waste Management

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Operating Funding			
Sources of operating funding			
General rates, UAGC, rates penalties	368	239	392
Targeted rates	316	463	330
Subsidies and grants for operating purposes	-	-	-
Fees and charges	577	451	594
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other	118	247	121
Total operating funding	1,379	1,400	1,437
Applications of operating funding			
Payments to staff and suppliers	1,069	1,078	1,092
Finance costs	12	13	15
Internal charges & overheads	220	223	228
Other operating funding applications	-	-	-
Total applications of operating funding	1,302	1,314	1,336
Surplus/(deficit) of operating funding	76	87	101
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase / (decrease) in debt	50	47	47
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	50	47	47
Applications of capital funding			
Capital expenditure			
• to meet additional demand	-	-	-
• to improve level of service	50	50	52
• to replace existing assets	25	25	26
Increase / (decrease) in other reserves	51	59	71
Increase / (decrease) of investments	-	-	-
Total applications of capital funding	126	134	148
Surplus/(deficit) of Capital Funding	(76)	(87)	(101)
Funding balance	-	-	-

Variations from the long term plan

Variations to expenditure between year 2 of the Long term plan 2025-2034 and the Annual Plan 2025/26 are listed below

Activity	Annual plan			Explanation
	Year 2 of LTP \$000	2026 \$000	Diff \$000	
no significant changes				

Funding Impact Statement for 2025/26 | Water Supply

Carterton District Council Prospective Funding Impact Statement For the year ending 30 June 2026 Water Supply

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Operating Funding			
Sources of operating funding			
General rates, UAGC, rates penalties	242	282	318
Targeted rates	2,726	3,097	3,511
Subsidies and grants for operating purposes	140	-	-
Fees and charges	16	16	16
Internal charges and overheads recovered	-	-	-
Local authorities fuel tax, fines, infringement fees and other	-	-	-
Total operating funding	3,124	3,395	3,845
Applications of operating funding			
Payments to staff and suppliers	1,386	1,364	1,442
Finance costs	118	227	219
Internal charges & overheads	923	872	958
Other operating funding applications	-	-	-
Total applications of operating funding	2,427	2,463	2,619
Surplus/(deficit) of operating funding	697	931	1,226
Sources of capital funding			
Subsidies and grants for capital expenditure	1,899	-	-
Development and financial contributions	128	130	131
Increase / (decrease) in debt	3,065	1,664	1,919
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	5,092	1,794	2,050
Applications of capital funding			
Capital expenditure			
• to meet additional demand	75	75	77
• to improve level of service	3,368	100	103
• to replace existing assets	2,295	2,201	2,530
Increase / (decrease) in other reserves	51	349	565
Increase / (decrease) of investments	-	-	-
Total applications of capital funding	5,789	2,725	3,275
Surplus/(deficit) of Capital Funding	(697)	(931)	(1,226)
Funding balance	-	-	-

Variations from the long term plan

Variations to expenditure between year 2 of the Long term plan 2025-2034 and the Annual Plan 2025/26 are listed below

Activity	Year 2 of LTP \$000	Annual plan 2 Diff \$000	Explanation
Targeted rates	3,511	3,068	(443) Funding of Depreciation adjusted to 50% from 75%
Staff and suppliers costs	100	51	(49) Decreased due to critical review of operating expenditure budgets, increase expenditure to cover water services levies

Funding Impact Statement for 2025/26 | Administration and Support Services

Carterton District Council

Prospective Funding Impact Statement

For the year ending 30 June 2026

Administration and Support Services

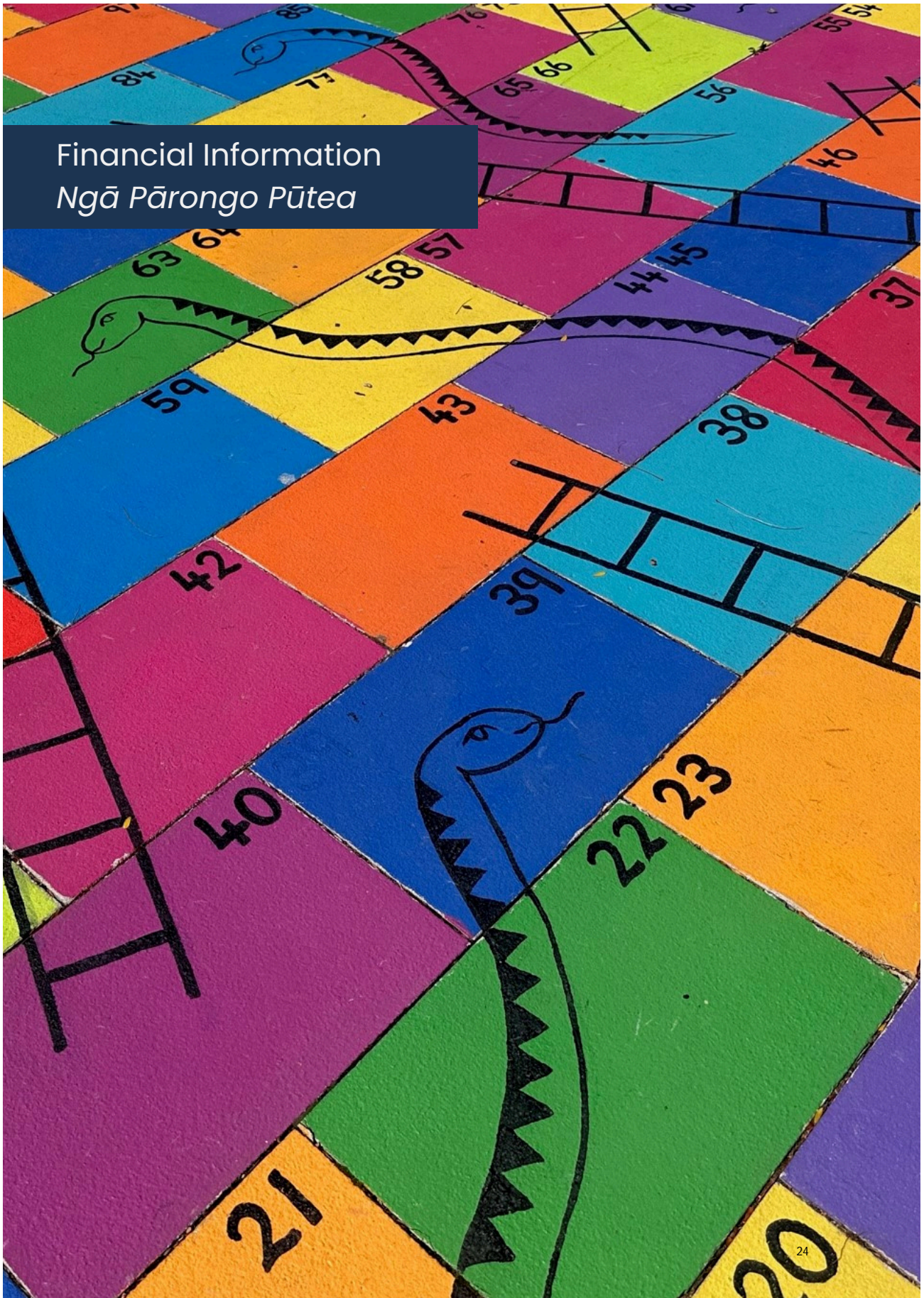
	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Operating Funding			
Sources of operating funding			
General rates, UAGC, rates penalties	2	(280)	(23)
Targeted rates	-	-	-
Subsidies and grants for operating purposes	90	90	93
Fees and charges	-	-	-
Internal charges and overheads recovered	6,582	5,975	6,837
Interest and dividends from investments	137	119	171
Local authorities fuel tax, fines, infringement fees and other	75	75	77
Total operating funding	6,886	5,980	7,155
Applications of operating funding			
Payments to staff and suppliers	5,800	5,482	5,996
Finance costs	91	23	100
Internal charges & overheads	-	-	-
Other operating funding applications	5	5	5
Total applications of operating funding	5,896	5,510	6,101
Surplus/(deficit) of operating funding	990	470	1,055
Sources of capital funding			
Subsidies and grants for capital expenditure	-	-	-
Development and financial contributions	-	-	-
Increase / (decrease) in debt	109	(26)	(55)
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total sources of capital funding	109	(26)	(55)
Applications of capital funding			
Capital expenditure			
• to meet additional demand	-	-	-
• to improve level of service	208	11	11
• to replace existing assets	292	79	81
Increase / (decrease) in other reserves	599	354	907
Increase / (decrease) of investments	-	-	-
Total applications of capital funding	1,099	444	999
Surplus/(deficit) of Capital Funding	(990)	(470)	(1,055)
Funding balance	-	-	-

Variations from the long term plan

Variations to expenditure between year 2 of the Long term plan 2025-2034 and the Annual Plan 2025/26 are listed below

Activity	Year 2 of LTP \$000	Annual plan 2 Diff \$000	Explanation
Staff and suppliers costs	731	177	Reallocation of Costs to other Significant activities

Financial Information
Ngā Pārongo Pūtea



Prospective Statement of Comprehensive Revenue

Carterton District Council

Prospective Statement Of Comprehensive Revenue and Expenses For the year ending 30 June 2026

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Revenue			
Rates	19,540	20,581	22,082
Rates penalties	60	60	62
Finance revenue	137	120	171
Fees and charges	2,424	2,427	2,498
Waka Kotahi (NZTA) subsidy	3,898	3,015	3,813
Grants and subsidies	2,752	123	127
Petrol tax	100	100	103
Recoveries	802	818	817
Rental	150	150	155
Event	384	379	390
Forestry	5	5	5
Commissions	73	73	75
Miscellaneous revenue	68	65	58
Development and financial contributions	663	676	677
Total revenue	31,057	28,591	31,033
Expenditure			
Governance	905	883	895
Transportation	8,437	7,810	8,655
Water Supply	3,481	3,677	3,838
Wastewater	3,836	4,074	4,216
Stormwater	374	396	406
Waste Management	1,365	1,392	1,414
Community Services	6,699	6,979	6,922
Regulatory and Planning	2,433	2,439	2,534
Bad Debt write off/(recovered)	5	5	5
Total operating expenditure	27,536	27,655	28,885
Net Operating Surplus/(deficit)	3,521	937	2,148
Revaluation gains	-	-	-
Fair value gains/(losses)	-	-	-
Surplus/(deficit) before tax	3,521	937	2,148
Taxation expense	-	-	-
Surplus/(deficit) after tax	3,521	937	2,148
Other comprehensive income			
Gain on property, plant & equipment revaluation	36,087	-	-
Total other comprehensive income	36,087	-	-
Total comprehensive income for the year	39,608	937	2,148
Note: Total expenditure includes -			
Depreciation	6,793	7,706	7,686
Finance	1,083	1,260	1,282
Personnel	6,897	7,158	7,141

Prospective Statement of Changes in Equity

Carterton District Council

Prospective Statement of Changes in Equity For the year ending 30 June 2026

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Equity at start of year	273,095	305,547	312,703
Total comprehensive revenue and expense	39,608	937	2,148
Equity at end of year	312,703	306,484	314,851
<u>Components of equity</u>			
Retained earnings at start of year	124,709	124,913	126,124
Opening adjustment retained earnings	-	-	-
Surplus/(deficit) after tax	3,521	937	2,148
Other adjustment to retained earnings	-	-	-
Transfers (to)/from equity for revaluation reserves	-	-	-
Transfers (to)/from equity for restricted/Council created reserves	-	(158)	-
Transfers (to)/from equity for other reserves	-	(1,308)	-
Retained earnings at end of year	128,230	124,384	128,272
Revaluation reserves at start of year	134,971	166,639	171,058
Opening adjustment to revaluation reserves	-	-	-
Transfers (to)/from revaluation reserves	-	-	-
Financial asset revaluation gains	-	-	-
Asset Revaluation gains	36,087	-	-
Revaluation reserves at end of year	171,058	166,639	171,058
Restricted/council created reserves at start of year	6,192	4,990	6,670
Opening adjustment to restricted reserves	-	-	-
Transfers (to)/from reserves	-	-	-
Transfers (to)/from restricted reserves	478	158	239
Restricted reserves at end of year	6,670	5,148	6,909
Other (Council created) reserves at start of year	5,954	9,005	6,745
Opening adjustment to other reserves	-	-	-
Transfers (to)/from other reserves	791	1,308	1,867
Other (Council created) reserves at end of year	6,745	10,313	8,612
Equity at end of year	312,703	306,484	314,851

Prospective Statement of Financial Position

Carterton District Council

Prospective Statement of Financial Position For the year ending 30 June 2026

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Assets			
Current assets			
Cash and cash equivalent	4,517	5,655	5,085
Debtors and other receivables	4,364	2,320	4,055
Investments	7,504	7,694	9,610
Inventory	28	20	28
Total current assets	16,413	15,688	18,778
Non-current assets			
Property, plant and equipment	322,982	323,316	326,522
Forestry asset	893	1,036	893
Intangible assets	817	802	817
Investments	5,842	5,793	5,842
Other financial assets:			
Investment in CCOs and section 6(4) entities	21	21	21
Investment in other entities	1	1	1
Total non-current assets	330,556	330,968	334,096
Total assets	346,968	346,656	352,874
Liabilities			
Current liabilities			
Creditors and other payables	4,594	4,461	4,653
Employee entitlements	806	806	806
Borrowings	2,113	2,300	2,420
Leases	7	8	7
Total current liabilities	7,520	7,574	7,887
Non-current liabilities			
Employee entitlements	-	-	-
Borrowings	26,731	29,840	30,128
Leases	14	14	7
Total non-current liabilities	26,744	29,854	30,135
Equity			
Public equity	128,230	129,244	128,272
Restricted reserves	6,670	5,148	6,909
Revaluation reserves	171,059	166,639	171,059
Other reserves	6,745	8,197	8,612
Total equity	312,704	309,228	314,852
Total liabilities and equity	346,968	346,656	352,874

Prospective Statement of Cash Flows

Carterton District Council

Prospective Statement of Cash Flows For the year ending 30 June 2026

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Cash flows from Operating Activities			
Cash was received from:			
Receipts from rates revenue	19,600	20,641	22,144
Grants, subsidies and donations	6,650	3,138	3,940
Petrol tax	100	100	103
Receipts from other revenue	4,569	4,566	4,675
Finance revenue	137	120	171
	31,057	28,565	31,033
Cash was applied to:			
Payments to suppliers and employees	19,661	18,664	19,916
Finance expenditure	1,083	1,260	1,282
	20,743	19,923	21,199
Net cash flow from operating activities	10,314	8,642	9,834
Cash flows from Investing Activities			
Cash was received from:			
Sale of property, plant and equipment	-	-	-
	-	-	-
Cash was applied to:			
Purchase of property, plant and equipment	13,488	10,906	11,226
Purchase of term deposits, shares and advances	-	1,585	1,752
	13,488	12,492	12,978
Net cash flow from investing activities	(13,488)	(12,492)	(12,978)
Cash flows from Financing Activities			
Cash was received from:			
Proceeds from borrowings	6,114	5,564	5,840
	6,114	5,564	5,840
Cash was applied to:			
Repayment of borrowings	1,849	1,835	2,128
	1,849	1,835	2,128
Net cash flow from financing activities	4,265	3,730	3,712
Net increase/(decrease) in cash held	1,091	(120)	569
Add cash at start of year (1 July)	3,426	5,774	4,517
Balance at end of year (30 June)	4,517	5,655	5,085
Represented by:			
Cash, cash equivalents and overdrafts	4,517	5,655	5,085

Prospective Statement of Reserve Movements

Prospective Statement of Movements in Reserves

For the year ending 30 June 2026

Special Reserve Funds	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Recreation and reserve account			
Opening balance	1,977	2,489	2,221
Transfer to Reserves	244	224	253
Closing balance	2,221	2,713	2,474
Waste disposal fund			
Opening balance	60	97	215
Transfer to Reserves	154	-	160
Closing balance	215	97	375
Clareville grave maintenance trust			
Opening balance	3	3	3
Closing balance	3	3	3
Memorial Square fund			
Opening balance	9	9	9
Closing balance	9	9	9
WWII Memorial trust			
Opening balance	88	88	89
Transfer to Reserves	2	-	2
Closing balance	89	88	91
Election contingency fund			
Opening balance	8	39	8
Closing balance	8	39	8
Roading contribution fund			
Opening balance	2,166	1,138	2,172
Transfer to Reserves	223	198	226
Transfer from Reserves	217	148	274
Closing balance	2,172	1,188	2,124
Infrastructure contributions fund			
Opening balance	1,577	838	1,615
Transfer to Reserves	234	223	238
Transfer from Reserves	197	370	403
Closing balance	1,615	691	1,449
Waingawa infrastructure contributions fund			
Opening balance	256	289	291
Transfer to Reserves	35	31	37
Closing balance	291	320	328
Creative NZ			
Opening balance	1	-	1
Closing balance	1	-	1
Roading Emergency fund			
Opening balance	46	-	46
Closing balance	46	-	46
Special funds reserves Totals	6,670	5,148	6,909

Prospective Statement of Whole of Council

Carterton District Council

Prospective Whole of Council Funding Impact Statement

For the year ending 30 June 2026

	Annual Plan 30 June 2025 \$000	Annual Plan 30 June 2026 \$000	LTP 30 June 2026 \$000
Operating Funding			
Sources of operating funding			
General rates, UAGC, rates penalties	12,479	12,621	13,431
Targeted rates	7,121	8,020	8,713
Subsidies and grants for operating purposes	2,541	1,538	2,127
Fees and charges	2,574	2,577	2,653
Interest and dividends from investments	137	120	171
Local authorities fuel tax, fines, infringement fees and other receipts	1,432	1,413	1,448
Total operating funding	26,285	26,289	28,543
Applications of operating funding			
Payments to staff and suppliers	19,368	18,214	19,614
Finance costs	1,083	1,260	1,282
Other operating funding applications	293	450	302
Internal charges & overheads	-	-	-
Total applications of operating funding	20,743	19,924	21,199
Surplus/(deficit) of operating funding	5,542	6,365	7,344
Capital Funding			
Sources of capital funding			
Subsidies and grants for capital expenditure	4,109	1,600	1,813
Development and financial contributions	663	676	677
Increase / (decrease) in debt	4,265	3,731	3,712
Gross proceeds from sale of assets	-	-	-
Lump sum contributions	-	-	-
Other dedicated capital funding	-	-	-
Total capital funding	9,037	6,007	6,202
Applications of capital funding			
Capital expenditure			
• to meet additional demand	75	75	77
• to improve level of service	4,751	727	706
• to replace existing assets	8,661	10,104	10,443
Increase / (decrease) in reserves	1,091	1,466	2,320
Increase / (decrease) of investments	-	-	-
Total applications of capital funding	14,578	12,372	13,546
Surplus/(deficit) of Capital Funding	(5,542)	(6,365)	(7,344)
Funding balance	-	-	-

Funding Impact Statement

Clause 20 of Schedule 10 of the Local Government Act 2002 requires a funding impact statement for the year to which the Annual Plan relates.

All Funding Impact Statements for individual Council activity groups, together with the Whole-of-Council Funding Impact Statement, are presented above. They identify:

- The sources of funding to be used by the Council.
- The amount of funds expected to be produced from each source.
- How the funds are to be applied.

If the sources of funding include a general rate, the funding impact statement must:

- Include particulars of the valuation system on which the general rate is to be assessed, e.g. land, annual, or capital value.
- State whether a uniform annual general charge is to be included and, if so, how the charge is to be calculated and the Council's definition of a separately used or inhabited part of a rating unit if the charge is to be calculated on that basis.
- State whether the general rate is to be set differentially and, if so, state the category or categories that will be used for differentiating the general rate within the meaning of Section 14 of the Local Government (Rating) Act 2002 and the objectives of the differential rate in terms of the total revenue sought from each category of rateable land or the relationship between the rates set on rateable land in each category.

If the sources of funding include a targeted rate, the funding impact statement must:

- Specify the activity or groups of activities for which a targeted rate will be set.
- Specify any category or categories of rateable land that will be used to set a targeted rate on a differential basis or determine whether a property will be liable for a targeted rate.
- State any factor or factors that will be used to calculate liability for a targeted rate.
- State the Council's definition of a separately used or inhabited part of a rating unit if the rate is to be calculated on that basis.
- State the total revenue sought from each category of rateable land or the relationship between the rates set on rateable land in each category if the targeted rate is to be set differentially.
- State whether lump sum contributions will be invited in respect of the targeted rate.
- State the basis for setting charges for water supply if it is to be by volume of water consumed, e.g. as a fixed charge per unit of water consumed or supplied or according to a scale of charges.

The revenue and financing mechanisms to be used to cover the estimated expenses of the Council are covered in the Revenue and Financing Policy.

The method and impact of both general and targeted rates is covered in the 'Rating System' section that follows.

Funding Impact Statement

Rating System

The rating system comprises either general or targeted rates, or specific charges such as a uniform annual charge or excess water meterage charges. Rates are set each year through the annual planning process.

The principles by which rates are imposed and their variation in nature are a consequence to rating reviews that are conducted from time-to-time. When a rating review is conducted is determined by Council.

All rates including in the Funding Impact Statement are GST inclusive.

General Rate

A general rate on the capital value of each rating unit in the district.

The general rate is set on a differential basis over three rating categories as follows:

General rates – differential factor

Residential	1.0
Commercial	1.8
Rural	0.8

Where –

Residential means:

- All rating units used primarily for residential purposes within the residential zone of the Carterton District as depicted in the District Plan
- All rating units located in the commercial and industrial zones of Carterton District, as depicted in the District Plan, that are used primarily for residential purposes
- All rating units associated with utility services (water, telecommunications, etc.) that are located in the urban area.

Commercial means:

- All rating units in the commercial zone of Carterton District, including the Carterton Character Area, as depicted in the District Plan, and all rating units outside the said commercial zone that have existing use rights or resource consent to undertake commercial land use activities under the Resource Management Act 1991
- All rating units in the industrial zone of Carterton District, as depicted in the District Plan, and all rating units outside the said industrial zone that have existing use rights or resource consent to carry out industrial land use activities under the Resource Management Act 1991.

Funding Impact Statement

Rural means:

- All rating units within the rural zone of Carterton District, as depicted in the District Plan, but excluding those rating units that hold and are exercising existing use rights or resource consent to carry out commercial or industrial land use activities under the Resource Management Act 1991.
- All rating units associated with utility services (water, telecommunications, etc) that are located in the rural area.

A General Rate set under section 13(2)(b) Local Government (Rating) Act 2002, on every rating unit on a differential basis as described below:

- A rate of 0.19184 cents in the dollar (including GST) of capital value on every rating unit in the Residential category.
- A rate of 0.34531 cents in the dollar (including GST) of capital value on every rating unit in the Commercial category.
- A rate of 0.15347 cents in the dollar (including GST) of capital value on every rating unit in the Rural category.

Uniform Annual General Charge

A Uniform Annual General Charge on each rating unit in the District to fully fund Governance activities and to fund Community Support activities under section 21 of the Local Government (Rating) Act 2002.

The Uniform Annual General Charge is calculated as one fixed amount per rating unit, for the rating year 2025-26 this rate will be \$1,288.18 (including GST) per rating unit set under section 15(1)(a) Local Government (Rating) Act 2002.

Targeted rates

Definition of 'separately used or inhabited part of a rating unit'

A separately used or inhabited part of a rating unit includes any portion inhabited or used by the owner or a person other than the owner, and who has the right to use or inhabit that portion by virtue of a tenancy, lease, licence, or other agreement.

Examples of properties with multiple SUIPs include, but are not limited to, the following situations:

- Single dwelling with flat attached
- Two or more houses, flats or apartments on one record of title
- Business premise with flat above
- Separate business premise and dwelling on same record of title
- Commercial building leased, or sub-leased, to multiple tenants
- Farm or horticultural property with more than one dwelling
- Council property with more than one lessee
- Individually surveyed lots of vacant land on one record of title offered for sale separately or in groups
- Where part of a rating unit that has the right of exclusive occupation by more than one ratepayer/owner
- Retirement village with self-contained flats or dwellings

Regulatory and planning service rate

A regulatory and planning service rate for regulatory, resource management, and district planning services on every rating unit in the district, calculated on capital value.

A targeted Regulatory and Planning Services Rate of 0.00849 cents per dollar of capital value set under Section 16 Local Government (Rating) Act 2002 on every rating unit in the district.

Funding Impact Statement

Urban wastewater rates

A differential targeted rate for the Council's urban wastewater and treatment and disposal of wastewater services of a fixed amount per separately used or inhabited part of a rating unit in relation to all land in the district to which the Council's urban wastewater service is provided or available.

The rate applied is as follows:

- A charge per separately used or inhabited part of a rating unit that is able to be connected.
- A charge per separately used or inhabited part of a rating unit connected.

The Council also sets a rate (pan charge) per water closet or urinal within each separately used or inhabited part of a rating unit after the first one for rating units with more than one water closet or urinal.

For the purposes of this rate:

- 'Connected' means the rating unit is connected to the Council's urban wastewater service directly or through a private drain.
- 'Able to be connected' means the rating unit is not connected to the Council's urban wastewater drain but is within 30 metres of such a drain.
- A separately used or inhabited part of a rating unit used primarily as a residence for one household is treated as not having more than one water closet or urinal.

a) A rate of \$635.32 per separately used or inhabited part of a rating unit set under Section 16 Local Government (Rating) Act 2002 for rating units that are not yet connected but are able to be connected to the Council's urban sewerage reticulation system.

b) A rate of \$1,270.64 per separately used or inhabited part of a rating unit set under Section 16 Local Government (Rating) Act 2002 for rating units that are connected to the Council's urban sewerage reticulation system.

c) A rate of \$1,270.64 set under Section 16 Local Government (Rating) Act 2002 for each water closet or urinal after the first in each separately used or inhabited part of a non-residential rating unit connected to Council's urban sewerage reticulation system.

Funding Impact Statement

Waingawa wastewater rates

A targeted rate of a fixed amount on every separately used or inhabited part of a rating unit that is connected to the Waingawa wastewater service.

And

A differential targeted rate on capital value on all properties connected or able to be connected to the Waingawa wastewater service. The rate will be set on a differential basis over two rating categories:

- All rating units located in the Waingawa industrial zone of Carterton District, as depicted in the District Plan, that are used primarily for residential purposes.
- All other rating units in the Waingawa industrial zone of Carterton District.

For the purposes of these rates:

- 'Connected' means a rating unit that is connected to the reticulated wastewater service.
- 'Able to be connected' means a rating unit that can be connected to the wastewater service, but is not, and is a property situated within 30 metres of such a drain.

The purpose of these rates is to fund the operation and maintenance of the Waingawa wastewater service.

a) A targeted Waingawa Sewerage Rate of \$219.00 set under Section 16 Local Government (Rating) Act 2002 on every separately used or inhabited part of a rating unit that is connected to the Waingawa Sewerage Service located in the Waingawa industrial zone of Carterton District.

b) A rate of 0.21579 cents per dollar of capital value set under Section 16 Local Government (Rating) Act 2002 on all rating units connected or able to be connected to the Waingawa Sewerage Service, in the Waingawa industrial zone of Carterton District that are not used primarily for residential purposes.

c) A rate of 0.10789 cents per dollar of capital value set under Section 16 Local Government (Rating) Act 2002 on all properties used primarily for residential purposes connected or able to be connected to the Waingawa Sewerage Service located in the Waingawa industrial zone of Carterton District.

Stormwater rate

A stormwater rate on all rating units within the urban area calculated on land value. For the purposes of this rate the 'urban area' is rating units:

- Within the residential zone of the Carterton District as depicted in the District Plan.
- Adjacent to the residential zone where stormwater from the property drains to the Council's urban stormwater system.
 - A targeted Stormwater Rate of 0.04078 cents per dollar of land value set under Section 16 Local Government (Rating) Act 2002 on all rating units within the urban area.

Funding Impact Statement

Refuse collection and kerbside recycling rate

A refuse collection and kerbside recycling rate for kerbside refuse and recycling collection on every separately used or inhabited part of a rating unit to which the Council's collection service is provided or available.

- a)** A targeted Refuse Collection and Kerbside Recycling Rate of \$126.00 set under Section 16 Local Government (Rating) Act 2002 on every separately used or inhabited part of a rating unit where Council provides the service, or the service is available.

Urban water rates

A differential targeted urban water rate of:

- A fixed amount on every separately used or inhabited part of a rating unit that has been fitted with a water meter or meters and is connected to the Council's urban water supply system.
- A fixed amount per separately used or inhabited part of a rating unit for rating units that are not yet connected but are able to be connected to the urban water supply.

Additionally, a targeted metered water rate per cubic metre of water supplied, as measured by meter, for water consumed over 225 cubic metres per year. This rate will be invoiced separately from land rates.

For the purposes of the differential targeted rate:

- 'Connected' means a rating unit to which water is supplied.
- 'Able to be connected' means a rating unit to which water can be, but is not, supplied being a property situated within 100 metres of the water supply.

The purpose of these rates is to fund the operation and maintenance of the urban water supply.

- a)** A rate of \$825.64 set under section 16 Local Government (Rating) Act 2002 on every separately used or inhabited part of a rating unit that has been fitted with a water meter or meters and is connected to the Council's urban water supply system.

- b)** A rate of \$412.82 per separately used or inhabited part of a rating unit set under Section 16 Local Government (Rating) Act 2002 for rating units that are not yet connected but are able to be connected to the urban water supply system.

- c)** A targeted Metered Water Rate of \$2.10 per cubic metre set under section 19(2)(a) Local Government (Rating) Act 2002 for each cubic metre of water supplied, as measured by meter, over 225 cubic metres per year.

- d)** A targeted Metered Water Rate of \$3.20 per cubic metre set under section 19(2)(a) Local Government (Rating) Act 2002 for each cubic metre of water supplied, for temporary connections for Commercial and Industrial rating units as defined by the differential for General Rate.

Funding Impact Statement

Carterton Water Race Systems targeted rates

A targeted rate on a differential basis, calculated on land area, on rating units within the Carrington or Taratahi water race system classified areas as follows:

- Class A land area 200 metres either side of the centreline of the water race
- Class B land area from 200 to 500 metres either side of the centreline of the water race
- Class C land area able to be irrigated from water drawn from natural watercourses fed from the Water Race System, calculated from conditions of the applicable resource consent.

Additionally, a rural water services rate on every rating unit situated in the Carrington or Taratahi Water Race Classified Areas for provision of the service. The amount is a rate per rating unit.

For the purposes of this rate 'provision of the service' means the provision of water for stock or domestic use, including where:

- The water race channel passes over the ratepayer's property
- The water race is piped through the ratepayer's property
- Water is extracted from the water race on a neighbouring property.
 - A targeted Rural Water Race Rate of \$311.83 set under Section 16 Local Government (Rating) Act 2002 per rating unit on land situated in the Carrington and Taratahi Water Race System Classified Areas that has provision of the service.

- A targeted Rural Water Race Rate set under Section 16 Local Government (Rating) Act 2002, calculated on land area on rating units within the Carrington and Taratahi Water Race System Classified Areas as follows:

- Class A \$36.82683 per hectare
- Class B \$8.45052 per hectare
- Class C \$226.44919 per hectare

Where classes are defined in the Funding Impact Statement.

Funding Impact Statement

Waingawa water rates

A targeted rate of a fixed amount on every separately used or inhabited part of a rating unit that has been fitted with a water meter or meters and is connected to the Waingawa Water Supply service.

For the purposes of this rate:

- 'Connected' means a rating unit to which water is supplied.

Additionally, a targeted rate per cubic meter of water supplied, as measured by meter.

The purpose of these rates is to fund the operation and maintenance of the Waingawa Water Supply service.

a) A targeted Waingawa Water Rate of \$773.11 per separately used or inhabited part of a rating unit set under Section 16 Local Government (Rating) Act 2002 on all rating units that are connected to the Waingawa reticulated water service.

b) A targeted metered Waingawa Water Rate of \$3.22 per cubic metre set under Section 19(2)(b) Local Government (Rating) Act 2002, as measured by meter, for all water supplied to each rating unit which has been fitted with a meter or meters with consumption up to and including 50,000 cubic metres per year and is connected to the Waingawa reticulated water service.

c) A targeted metered Waingawa Water Rate of \$2.78 per cubic metre set under Section 19(2)(b) Local Government (Rating) Act 2002, as measured by meter, for all water supplied to each rating unit with consumption over 50,000 cubic meters per year, which has been fitted with a meter or meters and is connected to the Waingawa reticulated water service

Economic Development Rate

The economic development rate is primarily used to fund regional and local economic development initiatives.

- A targeted Economic Development Rate of \$586.88 per rating unit on all Commercial and Industrial rating units as defined by the differential for General Rate.

Due Dates for Rate Payments (excluding metered water rates)

Pursuant to Section 24 of the Local Government (Rating) Act 2002, that the rates (excluding metered water rates) for the year 1 July 2025 to 30 June 2026 be assessed in four equal instalments with each instalment due on the due date for payment for that instalment set out in table 1 below.

Table 1: Due dates and penalty dates for rate payments (excluding metered water rates)

Instalment	Due date for payment	Penalty date
One	20 August, 2025	21 August, 2025
Two	20 November, 2025	21 November, 2025
Three	20 February, 2026	21 February, 2026
Four	20 May, 2026	21 May, 2026

Funding Impact Statement

Due Dates for Metered Water Rates Payments

Pursuant to Section 24 of the Local Government (Rating) Act 2002, that the due dates for metered water rates are as set out in the table below for each reading period for the year 1 July 2025 to 30 June 2026.

Table 2: Due dates and penalty dates for metered water rates

Meters read in	Due date for payment	Penalty date
September 2025	31 October 2025	1 November 2025
January 2026	28 February 2026	1 March 2025
March 2026	30 April 2026	1 May 2026
June 2026	31 July 2025	1 August 2026

Penalty Charges (Additional Charges on Unpaid Rates)

Pursuant to Sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a penalty of 10% of the amount of each instalment of rates (except metered water rates) remaining unpaid after the relevant due date for payment will be added on the relevant penalty date for the instalment stated in table 1.

Pursuant to Sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, a penalty of 10% will be added on 1 July 2025 to the amount of rates assessed in previous financial years and remaining unpaid as at 30 June 2025 excluding metered water rates.

Pursuant to Sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, a penalty of 10% will be added on 1 July 2026 to the amount of rates assessed in previous financial years and remaining unpaid as at 30 June 2026 excluding metered water rates.

Targeted rates for metered water supply will be invoiced separately from other rates. A 10% penalty will be added to any part of the invoiced metered water rates that remain unpaid after the relevant due date stated in table 2 as provided in Sections 57 and 58 (1)(a) Local Government (Rating) Act 2002. The penalty will be added on the relevant penalty date for the instalment stated in table 2.

Pursuant to Sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, a penalty of 10% will be added on 1 August 2025 to the amount of water meter rates assessed in previous financial years and remaining unpaid as at 31 July 2025.

Pursuant to Sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, a penalty of 10% will be added on 1 August 2026 to the amount of water meter rates assessed in previous financial years and remaining unpaid as at 31 July 2026.

Rate Examples

Some examples are provided below of the general and targeted rates for a range of rateable land types and property values.

Property Type	Land Value	Capital Value	2024-25	2025-26	Increase /	
			Total Rates	Total Rates	(Decrease) \$	(Decrease) %
Residential - Vacant	\$ 250,000	\$ 250,000	\$ 3,790	\$ 4,114	\$ 324	8.5%
Residential - Low	\$ 240,000	\$ 400,000	\$ 4,089	\$ 4,410	\$ 321	7.9%
Residential - Low	\$ 180,000	\$ 530,000	\$ 4,327	\$ 4,646	\$ 320	7.4%
Residential - Medium	\$ 250,000	\$ 580,000	\$ 4,457	\$ 4,775	\$ 318	7.1%
Residential - Medium	\$ 245,000	\$ 690,000	\$ 6,588	\$ 7,216	\$ 628	9.5%
Residential - High	\$ 440,000	\$ 970,000	\$ 5,325	\$ 5,634	\$ 310	5.8%
Residential - High	\$ 1,350,000	\$ 1,400,000	\$ 6,573	\$ 6,867	\$ 294	4.5%
Residential - High	\$ 810,000	\$ 4,200,000	\$ 32,777	\$ 35,889	\$ 3,111	9.5%
Rural - Residential (less than 0.75 Ha)	\$ 220,000	\$ 360,000	\$ 2,555	\$ 2,605	\$ 50	2.0%
Rural - Residential (less than 0.75 Ha)	\$ 265,000	\$ 1,020,000	\$ 4,002	\$ 4,113	\$ 111	2.8%
Rural - Residential (less than 0.75 Ha)	\$ 410,000	\$ 1,210,000	\$ 3,932	\$ 4,080	\$ 148	3.8%
Rural - lifestyle	\$ 395,000	\$ 1,020,000	\$ 4,076	\$ 4,179	\$ 103	2.5%
Rural - lifestyle	\$ 510,000	\$ 1,120,000	\$ 3,110	\$ 3,108	\$ -3	-0.1%
Rural	\$ 119,000	\$ 127,000	\$ 1,478	\$ 1,495	\$ 16	1.1%
Rural - with Water Race	\$ 4,840,000	\$ 5,580,000	\$ 11,618	\$ 11,406	\$ -212	-1.8%
Rural - with Water Race	\$ 5,690,000	\$ 6,730,000	\$ 16,013	\$ 15,587	\$ -426	-2.7%
Rural	\$ 7,180,000	\$ 8,900,000	\$ 16,571	\$ 16,573	\$ 2	0.0%
Rural	\$ 10,550,000	\$ 13,300,000	\$ 23,130	\$ 22,896	\$ -234	-1.0%
Commercial - Rural	\$ 260,000	\$ 395,000	\$ 3,418	\$ 3,273	\$ -146	-4.3%
Commercial - Rural	\$ 200,000	\$ 1,050,000	\$ 5,732	\$ 5,590	\$ -142	-2.5%
Commercial - Waingawa	\$ 280,000	\$ 940,000	\$ 8,210	\$ 8,221	\$ 11	0.1%
Commercial - Waingawa	\$ 450,000	\$ 1,270,000	\$ 10,067	\$ 10,101	\$ 34	0.3%
Commercial - Waingawa	\$ 3,030,000	\$ 13,500,000	\$ 65,102	\$ 65,355	\$ 253	0.4%
Commercial - Light Industrial	\$ 390,000	\$ 590,000	\$ 6,306	\$ 6,471	\$ 164	2.6%
Commercial - Light Industrial	\$ 455,000	\$ 1,450,000	\$ 10,357	\$ 10,684	\$ 327	3.2%
Commercial - Urban	\$ 128,000	\$ 360,000	\$ 5,259	\$ 5,424	\$ 165	3.1%
Commercial - Urban	\$ 435,000	\$ 650,000	\$ 8,635	\$ 9,116	\$ 481	5.6%
Commercial - Urban	\$ 420,000	\$ 1,560,000	\$ 18,515	\$ 19,953	\$ 1,438	7.8%

Annual Plan Financial Prudence Disclosure Statement

What is the purpose of this statement?

The purpose of this statement is to disclose the Council's planned financial performance in relation to various benchmarks to enable the assessment of whether the council is prudently managing its revenues, expenses, assets, liabilities, and general financial dealings.

The Council is required to include this statement in its annual plan in accordance with the Local Government (Financial Reporting and Prudence) Regulations 2014 (the Regulations). Refer to the Regulations for more information, including definitions of some of the terms used in this statement.

Benchmark	Description	Quantified maximum Limit	Planned Limit	Met
Rates affordability benchmark				
· Increases	Percentage change in average rates must not exceed the increase in the BERL local government cost index 3.1% plus 2%.	5.1%	5.4%	No
Debt affordability benchmarks				
Net External interest expense as a percentage of annual rates income		15%	5.63%	Yes
Net interest expense as a percentage of total revenue		15%	4.07%	Yes
Net external debt as a percentage of total revenue		150%	40%	Yes
External debt plus unutilised committed facilities plus liquid assets over existing external debt		110%	154%	Yes
Balanced budget benchmark	Planned revenue equals or is greater than its planned operating expenses	100%	101%	Yes
Essential services benchmark	planned capital expenditure on network services equals or is greater than expected depreciation on network services	100%	170%	Yes
Debt servicing benchmark	planned borrowing cost equal or are less than 10% of its planned revenue	10%	4.5%	Yes

Directory | Rārangī Ingoa



Hon. Ron Mark, Mayor

- mayor@cdc.govt.nz
- 0274442994



Steve Cretney, Deputy Mayor

- steve@cdc.govt.nz
- 021796401



Grace Ayling, Councillor

- gracea@cdc.govt.nz
- 0278598383



Robyn Cherry-Campbell, Councillor

- robyn@cdc.govt.nz
- 0211556821



Brian Deller, Councillor

- briand@cdc.govt.nz
- 0274445340



Steve Gallon, Councillor

- steveg@cdc.govt.nz
- 02108130548



Steve Laurence, Councillor

- stevel@cdc.govt.nz
- 021420454



Lou Newman, Councillor

- lou@cdc.govt.nz
- 0274266023



Dale Williams, Councillor

- dale@cdc.govt.nz
- 0274691933

Carterton District Council

Te Kaunihera ā rohe o Taratahi

- Website: cdc.govt.nz
- Email: info@cdc.govt.nz
- Phone: **06 379 4030**
- **PO Box 9, Carterton 5743**

Chief Executive

Geoff Hamilton

People and Wellbeing Manager

Geri Brooking

Community Services and Facilities Manager

Glenda Seville

Corporate Services Manager

Karon Ashforth

Infrastructure and Services Manager

Johannes Ferreira

Planning and Regulatory Services Manager

Solitaire Robertson

Auditors

Karen Young, Audit New Zealand
on behalf of the Auditor-General

Solicitors

Susie Barnes
WCM Legal

Bankers

Ben Crum
Bank of New Zealand

Karakia Whakamutanga

Kia whakairia te tapu
Kia wātea ai te ara
Kia turuki whakataha ai
Kia turuki whakataha ai
Haumi ē, hui ē, taiki ē

Lift the sacredness,
So the pathway is clear,
Move together in unity,
Move together in unity,
Let it be joined, let it be gathered, it is done.





Carterton District Council
 • Website: cdc.govt.nz
 • Email: info@cdc.govt.nz
 • Phone: 06 379 4030
 • PO Box 9, Carterton 5743

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 Website: cdc.govt.nz
 • Email: info@cdc.govt.nz
 • Phone: 06 379 4030
 • PO Box 9, Carterton 5743





Carterton District Council

Schedule of Fees and Charges 2025/26

From 1 July 2025

User fees and charges are used to recognise that there is a private benefit from the operation of the variety of services provided by the Council to the community. User fees revenue reduces the rates revenue required to be collected from ratepayers.



This proposal summarises the key changes to user fees and charges proposed for the year beginning 1 July 2025.

User fees and charges are used to assist the operation and maintenance of a variety of services provided to the community. User fee revenue reduces the rate revenue required to be collected from ratepayers.

Council wants to minimise rate increases wherever possible and has indicated that it will continue to review all user fees and charges on an ongoing basis. The proposed fees and charges reflect the outcome of this review process.

Council's user fees and charges are updated each year. Updates reflect changing circumstances, Consumer Price Index (CPI) adjustments, legislative requirements, removed fee requirements, and benchmarking with other Councils. Inflation adjustment and rounding has also been applied.

In general, the fees and charges have been reviewed and adjusted in line with inflation at 2.3%. Excluded from this CPI increase are Animal Control and Community fees.

All fees are GST inclusive, unless otherwise stated.

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Food Act 2014

	2025/26 incl GST
Verification of template Food Control Plan. Includes: booking appointments, checking prior history, travel time, actual time on- site, completion of reports, lodging of results to MPI and Council database and follow up on Corrective Action Requests (first 2 hours)	\$420.00
Additional hours	\$172.00
Renewal of registration for food premises	\$145.00
Amendment to registration	\$102.00

Public Health (Health Act 1956, Health Registration Regulations 1966)

Annual Registration and Inspection	2025/26 incl GST
Hairdressers	\$215.00
Motels/Boarding Houses	\$215.00
Itinerant trader – annual registration including inspection	\$301.00
Camping Grounds/Motor Home Parks	\$269.00
Hawkers licence	\$162.00
Hairdressers, beauticians, tattooists, skin piercers	\$269.00
Funeral directors	\$269.00
Offensive trades – septic tank services, waste or refuse cartage	\$269.00
Saleyards	\$269.00
Street stall licence	\$33.00 per week
Health inspection for events where food will be sold, or inspection on request	\$162.00
Noise control – recover all reasonable costs associated with second and subsequent noise complaints investigated from the same property	
Noise/health-related complaints under the RMA and Health Act 1956 – recover all reasonable costs associated with investigating/resolving the matter	
Gambling venue applications	\$645.00
Removal of abandoned vehicles	Actual cost-plus 10%
Alcohol hearing administration fee + cost of commissioners	\$1,611.00
Officer consultation, investigation	\$215.00

Resource Consent Fees (deposit only)

	2025/26 incl GST
Controlled activity (other than minor land use)	\$1,290.00
Restricted Discretionary – non-notified	\$1,610.00
Discretionary activity	\$2,150.00
Permitted boundary activity	\$345.00
Non-complying	\$5,115.00
Heritage items	Free
Additional Charges	
Public notification	\$5,370.00
Limited notification	\$2,685.00
Pre-hearing	\$570.00
Post decision – requested changes	\$645.00
Additional processing time above 5 hours (per hour)	\$215.00
Section 127 variation to consent	\$1,610.00
Section 223 RMA certificates	\$537.00
Section 224 RMA certificates	\$700.00
Any other certificate	\$700.00
Monitoring compliance with resource consents – cost, with maximum of:	\$2,150.00
District Plan changes – deposit only (applicants are required to meet the full cost of processing applications)	\$20,460.00
Land Information Memorandum (LIM) *refund less \$50 admin fee, if cancelled within 1-2 working days	\$256.00
Land Information Memorandum (LIM) - urgent service *no refund if cancelled	\$460.00
Charges between \$150-\$300 per hour	
Other external reports, e.g. engineers, commissioners, solicitors, special advisors (indicative charges between \$150-\$300 per hour)	Actual cost
Hearing administration fee + cost of Commissioners	\$1,610.00

Note: Pursuant to Section 36, 36 (1) and 36 (3) of the Resource Management Act 1991, Council may require the person who is liable to pay one or more of the above charges, to also pay an additional charge to recover actual and reasonable costs in respect of the matter concerned.

Infrastructure Contribution	2025/26 incl GST
Wastewater	\$2,300.00
Water	\$2,300.00
Stormwater	\$1,150.00
Infrastructure Contribution – Waingawa Industrial Zone	
Wastewater	\$2,990.00
Water	\$2,990.00
Stormwater	\$1,495.00
Roading Contribution – Residential, Commercial and Industrial Zones	2% of land value + GST
Roading Contribution – Rural Zone	3% of land value + GST
Reserve Contribution - Residential, Commercial and Industrial Zones	3% of land value + GST
Reserve Contribution – Rural Zone	2% of land value + GST
Monthly building consent lists	\$27.00
Officer consultation	\$215.00 per hour

Service Fees	2025/26 incl GST
Water / Wastewater/ Process water Standover	\$130.00 per hour
Administration fee	\$102.00
Applications for new water / wastewater / Process water connection	\$242.00 per application
Application for disconnection of existing water / wastewater / Process water connection	\$242.00 per application
Applications for water race draw off	\$172.00 per application
Applications for piping or relocating water race (plus expenses)	\$172.00 per application
Clearing public wastewater main or lateral pipe, damaged as a result of private fault (fat/rags or similar)	Actual cost
Damage to road reserve	Actual cost

Transfer Station Entry Fees

General refuse	2025/26 incl GST
Car boot or SUV - up to 100kg (incl GST)	\$37.00
Small trailer, van or ute up to 1.8m x 1.2m x 0.4m high or up to 250kg (incl GST)	\$88.00
Large trailer - up to 1.8m x 1.2m x 0.8m high or up to 500kg (incl GST)	\$117.00
Weigh in/out (minimum \$20.00) per tonne (excl GST)	\$320.00 per tonne
Green waste	
Car boot or SUV - up to 100kg (incl GST)	\$7.00
Small trailer, van or ute up to 1.8m x 1.2m x 0.4m high or up to 250kg (incl GST)	\$18.00
Large trailer - up to 1.8m x 1.2m x 0.8m high or up to 500kg (incl GST)	\$24.00
Weigh in/out (minimum \$20.00) per tonne (excl GST)	\$78.00 per tonne
Tyres	
Car and 4WD tyres – up to 4 tyres on rims (each) (incl GST)	\$7.00 each
Car and 4WD tyres – over 4 tyres (each) (incl GST)	\$5.50 each
Car and 4WD tyres (incl GST)	\$760.00
Truck tyres (incl GST)	\$760.00 per tonne
Truck tyres (each) (incl GST)	\$10.40 each
Cleaning of tyres	\$25.00 each
E-waste (electronic waste)	
Mobile phones, GPS, digital cameras, computer mice	No charge
Small/Medium items (such as keyboards, docking stations, modems, routers, gaming consoles)	\$5.00
Computer monitors, computer peripherals (incl speakers), DVD/VCR/CD player, stereo equipment	\$21.00
TV's, printers, scanners, fax machines, stereo/hi-fi speakers	\$32.00
Photocopiers	\$53.00

Dog Registration Fees (before 1 August)

From 1 August – 50% of the fee will be added as penalty. For certified seeing eye or hearing dogs, a fee of 50% of those stated below.	2025/26 incl GST
Urban – entire dogs	\$110.00
Urban – spayed/neutered dogs	\$85.00
Over 65 canine companion* *Over 65 fee is only for Urban dog owners. Owners will have to apply for the Over 65 fee and provide proof of their age.	\$75.00
Rural – non-neutered and neutered dogs – first 2 dogs	\$75.00 per dog
Rural – non-neutered and neutered dogs – all remaining dogs	\$40.00 per dog
Dog classified as dangerous	\$165.00
Other Fees	
Urban – application to keep more than 2 dogs	\$75.00
Replacement Tag	\$10.00
Housing dog at other facilities (if required)	Actual costs
Rehoming fee – sustenance, administration, registration, microchip (if required) and property suitability inspection	\$50.00
Costs associated with vet treatment/supplementary feeding	Actual costs
Euthanise dog	Actual cost
Voluntary handover (surrender dog)	\$50.00
Impounding Fees	
Dogs, sheep, goats	\$150.00
Second time impounding (dogs)	\$200.00
Third and subsequent impounding (dogs)	\$250.00
Cattle, deer, horses and all other animals	\$200.00
Droving charge – calculated on actual cost including labour and plant hire	Actual cost
Sustenance fee – all animals	\$20.00 per day

Water Supply

*Water rates are set under the Local Government (Rating) Act 2002 Section 16(3)(b), Section 19(1), Section 19(2)(a) and Section 19 (2)(b). The following is an extract of the Funding Impact Statement from the Long-Term Plan 2024-34 for information only.

Waingawa water and reticulated supply

	2025/26 incl GST
Metered water*	\$3.22 per m ³
Metered water - high volume > 50,000 cubic meters per year*	\$2.78 per m ³
Draw water from Council fire hydrant *	\$3.22 per m ³

Urban water, reticulated supply

	2025/26 incl GST
Extraordinary use > 225 cubic meters per year *	\$2.10 per m ³
Metered water (Commercial and Industrial use) * Large or temporary connections	\$3.20 per m ³
Draw water from Council metered hydrant	\$3.20 per m ³

Water Race

	2025/26 incl GST
Water race - metered - for principally commercial/industrial use - per cubic metre taken	\$2.30 per m ³
Water race - metered - for principally horticultural use per cubic metre taken	\$1.40 per m ³

Waingawa Process Water

	2025/26 incl GST
Metered Process water	\$1.25 per m ³

Outdoor Swimming Complex

	2025/26 incl GST
Entry fee adult/child – per person	Free
Schoolgroups – per child per season (schools are responsible for lifeguard arrangements and associated costs)	Free

Cemetery

NOTE - No burials on public holidays

	2025/26 incl GST
Plot Fees	
Lawn	\$1,200.00
Lawn - Child under 1 year old	\$265.00
Lawn – Child over 1 year old and below 10 years old	\$500.00
Cremation - berm	\$385.00
Placenta	\$152.00
Extra depth charge	\$493.00
Interment Fees	
Lawn	\$1,200.00
Lawn – Child under 1 year old	\$270.00
Lawn – Child over 1 year old and below 10 years old	\$545.00
Cremation	\$400.00
Servicemen	Free
Saturday/Sunday burials	Actual Cost
Disinterment	Actual cost
Natural Burial	
Plot (2x standard fee)	\$2,415.00
Interment (as above)	\$1,200.00
Costs:	
Compost (cost includes topping-up within first 3 years)	\$336.00
Tree (cost includes planting)	\$168.00
Natural burial fee (at cost)	\$268.00
Out of District fee	\$1,323.00

Additional Fees	
Out of town burial fee	\$500.00
Out of town cremation fee	\$250.00
Headstone permit (approved stonemason exempt)	\$44.00
Family back-fill	\$441.00
Chapel fee	\$68.00

Park Fees

	2025/26 incl GST
Commercial hire of park or Reserve incl filming	\$350.00
Park or Reserve Event bond	\$2,000.00 - \$5,000.00
Additional rubbish bins	Actual Cost
Additional toilet cleaning/stocking	Actual Cost
Staff call out (per call out per hour)	\$150.00
Mobile trader/Hawkers within Park or Reserve	\$30.00 per day

Library Fees

Rentals (per issue)	2025/26 inc GST
Fiction books (including re-issues)	Free
Magazines	Free
DVDs – children's (one week)	Free
DVDs – adult (one week)	\$2.00
Fines	
Adult book – first week	Nil
Per week thereafter	Nil
Children's books – first week	Nil
Per week thereafter	Nil
Reserves	Nil
Inter-loans	
Per book, article or subject request	\$10.00
Charges from other libraries	Actual cost
Other	

Lost library book	Replacement Cost
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Photocopying – per page	2025/26 incl GST
A3 black and white	\$0.40
A4 black and white	\$0.20
Double sided - black and white	\$0.30 per page
Double sided - colour	\$0.50 per page
A3 colour	\$0.50
A4 colour	\$0.30
Double sided – black and white	\$0.80 per page
Double sided - colour	\$1.00 per page
Laminating per page	
A4	\$2.00
Rubbish bags	\$4.00
Replacement/additional recycling bins	\$16.00
Replacement yellow-lid recycling wheelie bin	\$82.00
Rating information schedule	\$21.00

Official Information Request charges

(requests under the Local Government Official Information and Meetings Act (LGOIMA) 1987

	2025/26 incl GST
Staff time (in excess of one hour)	\$66.00 per half hour or part thereof

Services not listed in this schedule

	2025/26 incl GST
For any services provided not listed elsewhere in this schedule	\$256.00 per hour

Building consent and PIM fees

(all amounts include GST)

Classification *All fees are based on a maximum number of hours for processing. Consents that go over the maximum hours (shown in brackets) will be charged additional processing fees.	PIM only fee 2025/2026	When included with other work (excl. BRANZ and MBIE levies) 2025/26	Total stand- alone fee (excl. BRANZ and MBIE levies) 2025/26
Minor Work			
Solid fuel heater (1)*	\$54.00	\$134.00	\$409.00
Minor plumbing and drainage work, e.g. fittings, drain alteration (1)*	\$54.00	\$134.00	\$462.00
Minor building work (1)*	\$54.00		\$462.00
Drainage work, e.g. new minor subdivision services, and common drains (2)*	\$54.00		\$1,236.00
Drainage work, e.g. new effluent disposal system (1)*	\$54.00	\$376.00	\$559.00
Wet area shower (tile floor) (1)*	\$54.00	\$269.00	\$570.00
Private marquee >100m2 – professional assembly only (no inspection) (1)*	\$54.00		\$194.00
Public marquee > 100m2 and <50 people – professional assembly (no inspection) (1)*	\$54.00		\$199.00
Public marquee >100m2 and >50 people (with inspection) (2)*	\$54.00		\$397.00
Private marquee >100m2 (with inspection) (2)*	\$54.00		\$397.00
Sheds / Garages / Conservatories etc.			
Swimming pool 1200mm above ground and pool fencing (2)*	N/A		\$167.00
In-ground swimming pools (includes fence) (2)*	\$51.00		\$571.00
Garden sheds/retaining walls/carports/conservatories/other minor works (1)*	\$51.00		\$677.00
Minor farm buildings (hayshed covered yards 1-6 bays, etc.) (2)*	\$102.00		\$951.00
Larger farm buildings (covered yards, wool sheds) – no plumbing or drainage (3)*	\$102.00		\$1,353.00
Larger farm buildings (covered yards, wool sheds) – with plumbing or drainage (3)*	\$102.50		\$1,719.00
Proprietary garages standard (2)*	\$107.00		\$988.00
Proprietary garages with fire wall (2)*	\$107.00		\$1,021.00

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Classification *All fees are based on a maximum number of hours for processing. Consents that go over the maximum hours (shown in brackets) will be charged additional processing fees.	PIM only fee 2025/2026	When included with other work (excl. BRANZ and MBIE levies) 2025/26	Total stand- alone fee (excl. BRANZ and MBIE levies) 2025/26
Proprietary garages with plumbing and drainage (2)*	\$107.00		\$1,240.00
Proprietary garages including sleepout no plumbing or drainage (2)*	\$107.00		\$967.00
Proprietary garages including sleepout with plumbing or drainage (2)*	\$107.00		\$1,580.00
Garages custom design including plumbing and drainage (3)*	\$107.00	\$236.00	\$1,859.00
Garages, simple custom design, single level (3)*	\$107.00		\$1,054.00
Residential re-pile (1)*	\$56.00		\$677.00
Residential Dwellings – New <i>NB double units charged at single unit rate + 50%</i>			
Single storey value <\$500k (4)*	\$422.00		\$5,586.00
Complex -Single Storey value >\$500k and Multi storey (6)*	\$631.00		\$6,767.00
Transportable dwelling (yard built) (4)*	\$107.00		\$3,545.00
Relocated residential dwelling (if applicable, add alteration fee) (4)*	\$530.00		\$2,041.00
Residential Dwellings — Additions and Alterations			
Alterations (minor) up to 3 inspections plus processing time (2)*	\$56.00		\$1,289.00
Alterations (major) up to 8 inspections plus processing time (8)*	\$107.00		\$3,545.00
Plumbing and drainage (2)*		\$236.00	\$1,342.00
Commercial/Industrial			
Commercial demolition (1)*	\$56.00		\$687.00
Single storey shop fitouts (3)*	\$107.00		\$1,396.00
Multi-storey shop fit-outs (3)*	\$107.00		\$1,719.00
Single storey, multi-unit apartments/motels (5)*	\$677.00		\$2,580.00 plus \$510.00 per unit
Multi-storey, multi-unit apartments/motels (6)*	\$1015.00		\$3,115.00 plus \$849.00 per unit
Minor commercial work e.g. signs/shop fronts/minor fit outs (no plumbing or drainage) (2)*	\$282.50		\$879.00
Commercial/industrial ≤\$50,000.00 (4)*	\$564.00		\$2,707.00
Commercial/industrial \$50,000.01–\$100,000.00 (5)*	\$755.00		\$3,760.00

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Classification *All fees are based on a maximum number of hours for processing. Consents that go over the maximum hours (shown in brackets) will be charged additional processing fees.	PIM only fee 2025/2026	When included with other work (excl. BRANZ and MBIE levies) 2025/26	Total stand- alone fee (excl. BRANZ and MBIE levies) 2025/26
Commercial/industrial \$100,000.01–\$150,000.00 (6)*	\$959.00		\$4,834.00
Commercial/industrial \$150,000.01–\$250,000.00 (7)*	\$1,241.00		\$5,865.00
Commercial/industrial \$250,000.01–\$350,000.00 (8)*	\$1,466.00		\$6,875.00
Commercial/industrial \$350,000.01–\$500,000.00 (9)*	\$1,692.00		\$8,056.00
Commercial/industrial \$500,000.01–\$1,000,000.00 (10)*	\$1,805.00		\$8,755.00
Commercial/industrial/agricultural >\$1,000,000.00 (10)*	\$1,558.00		\$8,754.00 plus \$483.00 per \$100,000 value

Other charges	2025/26 incl GST
Processing hard copy certificate applications	\$107.00
Pool inspections	\$162.00 per hour (this includes travel time to the site and any associated research or administration relating to the inspection)
Pool inspections – assessment of independent audit	\$70.00
BRANZ levy for work \$20,000.00 or more, a stand-alone fee of \$1.00 per \$1,000 for the total project value	\$1.00 per \$1,000.00
MBIE levy for work \$65,000.00 or more including GST, a stand-alone fee of \$1.75 per \$1,000 for the total project value	\$1.75 per 1,000.00 (for work \$65,000.00 or more)
Structural engineering or fire engineering assessment/peer review (the building consent fee does not include the cost of any structural or fire engineers' assessments that may be required)	Cost plus 10%
Compliance schedule application (includes inspection, 12A and BWoF administration & auditing)	\$215.00 per hour
Inspection hourly rate	\$236.00 per hour
Certificate of acceptance—building consent fee for the applicable building plus actual costs, payable on issue of certificate	\$236.00 per hour for inspections plus applicable building consent fees
Registration of certificates under the Building Act	\$699.00
Reassessment fee (amended plans or specifications)	\$241.00 per hour

Certificate of title	\$54.00
Vehicle crossing bonds will be assessed for each application where required	\$586.00
Street, crossing, footpath, and berm damage bond for buildings moved to/from site	\$1,773.00
Property search fee (includes download, scanning documents, email, or writing to disc)	\$54.00 per file (covers the search and the first file – every file thereafter \$10.00)
Officer consultation	\$215.00 per hour

Trade waste

Under Wairarapa Consolidated Bylaw 2019 – Part 9

(all amounts exclude GST)

Category	Description	2025/26 excl GST
Compliance monitoring	The cost of sampling and analysis of trade waste discharge	At cost
Trade waste application fee	Payable on application for a trade waste discharge	Small business (1-5 staff) \$183.00 Medium business (6-15 staff) \$344.00 Large business (16+ staff) \$666.00
Re-inspection fee	Payable for each re-inspection visit by the Waste Water Authority where a notice served under the bylaw has not been complied with by the trade waste discharger	\$161.00 per hour
Annual trade waste charges	An annual management fee for a trade waste discharge to cover the Waste Water Authority's costs associated with for example: a) Administration b) General compliance monitoring c) General inspection of trade waste premises d) Use of the sewerage system The charge may vary depending on the trade waste sector or category of the discharger	Small Permitted \$226.00 per annum. Conditional \$451.00 per annum
		Medium Permitted \$773.00 per annum Conditional \$1,236.00 per annum
		Large Permitted 1,773.00 per annum Conditional \$2,471.00 per annum

Rebates for trade premises within the District	Reduction in fees provided for in Section 150(2) of the Local Government Act. Section 150(4) states that the fees prescribed by the Council to recover more than the reasonable cost incurred by the Council for the matter for which the fee is charged. In no event shall the resultant charge be less than the Council's sewerage charge for the equivalent period	Discretion of Council As calculated by Council
New or additional trade premises	Pay the annual fees and a pro rata proportion of the various trade waste charges relative to flows and loads	As per charges outlined below
B1 Volume	Payment based on the volume discharged	\$1.00 per cubic metre
B3 Suspended solids	Payment based on the mass of suspended solids \$/kg	\$1.00 per kilogram
B4 Organic loading	Biochemical oxygen demand or chemical oxygen demand \$/kg	\$2.00 per kilogram
B5 Nitrogen	Payment based on the defined form(s) of nitrogen \$/kg	\$12.00 per kilogram
B6 Phosphorus	Payment based on the defined form(s) of phosphorus \$/kg	\$18.00 per kilogram
B7 Sodium	Payment based on the defined form(s) of sodium \$/kg	\$1.00 per kilogram
C1 Tankered waste	Set as a fee(s) per tanker load, or as a fee(s) per cubic metre, dependent on trade waste category	\$86.00 per cubic metre

Corridor Access

(all amounts exclude GST)

Category	Description	2025/26 excl GST
Corridor Access	Minor Corridor Access Request (CAR)	\$193.00
	Major CAR/Project	\$430.00
	CAR with TMP (12 months) and generic	\$1,074.00
	TMP third submission fee	\$537.00
	Work Access Permit (WAP) extension	\$81.00
	CAR/WAP warranty close off	\$54.00
	Temporary Road Closure	\$430.00
Corridor Access Enforcement	Non notification fee	\$376.00
	Issue Stop work notice	\$1,611.00
	Non-conformance notice	\$806.00

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Corridor Access Staff Fees	TTM auditors per hour	\$134.00
	Corridor officer per hour	\$124.00
	Engineer per hour	\$199.00
	Travel costs per km	\$1.20
Permits	Generic Overweight Permit	\$107.00
	Individual Overweight Permit	\$107.00
	Vehicle Crossing Application	\$242.00
No Spraying Fees	Install 2 pegs	\$64.00
	Install additional pegs (per peg)	\$27.00
Infringement / Fines	Damage to road reserve	Actual cost
	Damage to road corridor infrastructure	Actual cost
	Trimming of encroaching vegetation	Actual cost
	Tipping of waste within the road corridor	\$2,685.00

Community Rental Fees

(all amounts exclude GST)

Description	Cost	Cost Community/ Charity Rate	Bond
BBQ Trailer	\$150.00 per day	No charge	\$300.00
Gas Bottle refill	\$46 per fill	\$46 per fill	\$25.00
Gazebo 3m x 3m	\$60 per day	No charge	\$300.00
Hydration Station	No charge	No charge	\$300.00
Play Trailer	\$100.00 per day	No charge	\$300.00
Event Minimisation Signage set	\$100.00 per day	No charge	\$200.00
Other Event Signage	\$5 per sign	\$2 per sign	\$100.00
Signage Poles, Fairy Lights, Litter pickers, Bunting, Waratahs, Pigtails	\$2 per item per day	No charge	\$20 per item
Play gear	\$5 per day per game	No charge	\$50 per item

Events Centre

NB All amounts include GST

		Hurunui o rangi meeting room	Maungaraki meeting room	Taratahi Auditorium	Te Mahau Foyer	Civic Plaza	Ron Wakelin Plunket rooms	Diva Rooms	Rangatahi Hub	Library
Commercial Rates										
Full day (8.30am-5pm OR 5pm-12am)	25/26	\$430.00	\$430.00	\$900.00	\$430.00	\$290.00	\$290.00	\$290.00	\$430.00	\$290.00
Half day (4 hr)	25/26	\$215.00	\$215.00	\$450.00	\$215.00	\$145.00	\$145.00	\$145.00	\$215.00	\$145.00
Entire venue full day (8.30am-5pm OR 5pm-12am)	25/26	\$2,100.00								
Community Rates										
Full day (8.30am-5pm OR 5pm-12am)	25/26	\$170.00	\$170.00	\$340.00	\$170.00	\$116.00	\$116.00	\$116.00	\$170.00	\$116.00
Half day (4 Hr)	25/26	\$85.00	\$85.00	\$170.00	\$85.00	\$58.00	\$58.00	\$58.00	\$85.00	\$58.00
Per hour	25/26	\$22.00	\$22.00	\$43.00	\$22.00	\$15.00	\$15.00	\$15.00	\$22.00	\$15.00
Staff rates (commercial/community)										
After-hours function (per staff member)	25/26	\$42.00 per hour								
FOH Staff	25/26	\$32.00 per hour								
Pack-in/out assistance (per staff member)	25/26	\$37.00 per hour								
Bar Manager	25/26	\$57.00 per hour								

Commercial Rates – equipment										
		Hurunui o rangi meeting room	Maungaraki meeting room	Taratahi Auditorium	Te Mahau Foyer	Civic Plaza	Ron Wakelin Plunket rooms	Diva Rooms	Rangatahi Hub	Library
Social Event Bond (repayable)	25/26	\$170.00	\$170.00	\$340.00	\$170.00				\$170.00	\$170.00

Pack in/rehearsal (full day rate)	25/26			\$450.00						
Seating block – to erect and dismantle	25/26			\$2,250.00						
Easy lift scaffold	25/26			\$33.50						

	2025/26
Staging and set-up	POA
Lighting	POA
Sound System	POA
AV	POA
Exclusive use of kitchen	\$170.00
Tea and coffee facilities	\$2.60 per person
Flip Chart	\$25.00
Piano	Tuning at hirer's cost
WIFI	No charge
Electronic White board	No charge
Round tables	\$25.00
Round tablecloths	\$18.00
Social functions cleaning fee	\$335.00
Foyer Plinths (for sale of goods)	\$35 per day / \$200 per week

Community Rates – equipment										
		Hurunui o rangi meeting room	Maungaraki meeting room	Taratahi Auditorium	Te Mahau Foyer	Civic Plaza	Ron Wakelin Plunket rooms	Diva Rooms	Rangatahi Hub	Library
Social Event Bond (repayable)	25/26	\$170.00	\$170.00	\$340.00	\$170.00				\$170.00	\$170.00
Pack in/rehearsal (full day rate)	25/26			\$170.00						
Seating block – to erect and dismantle	25/26			\$2,000.00						
Easy lift scaffold	25/26			\$25.00						

	2025/26
Staging and set-up	POA
Lighting	POA
Sound System	POA
AV	POA
Exclusive use of kitchen	\$85.00
Tea and coffee facilities	\$2.60 per person
Flip Chart	\$18.00
Piano	Tuning at hirer's cost
WIFI	No charge
Electronic White board	No charge
Round tables	\$25.00
Round tablecloths	\$18.00
Social functions cleaning fee	\$335.00
Foyer Plinths (for community initiatives or information)	No charge



8.2 SETTING RATES FOR 2025-26

1. PURPOSE

For Council to consider the setting of rates for the 2025-26 financial year.

2. SIGNIFICANCE

In accordance with the Council's Significance and Engagement Policy, this matter has been assessed as being critical to the financial management of the Council. A special consultative process was undertaken prior to the adoption of the Long-Term Plan 2024-34 in September 2024.

Changes made to the Draft Annual Plan and the rates requirement for 2025/26 are not considered sufficiently different from the Long-Term Plan 2024-34, such that further consultation may be required.

3. INTRODUCTION

This report is the final step in the process of being able to set the rates for the 2025-26 financial year following the adoption of the 2024-2034 Long-Term Plan. The rates included in the report are part of the Funding Impact Statement that is included in the 2025-26 Annual Plan.

The rating system comprises general and targeted rates, and specific charges such as the uniform annual general charge and excess water meterage charges.

Approach to Rating

Rates are set and assessed under the Local Government (Rating) Act 2002 on rating units. Some rates are assessed on the value of the land and improvements, or the value of the land alone, as supplied by Quotable Value New Zealand Limited. The current rating valuation is dated 1 September 2023 and is effective from 1 July 2024. These are reviewed every three years.

The objectives of the council's rating policy are to:

- Spread the incidence of rates as fairly as possible
- Be consistent in charging rates
- Ensure all ratepayers pay their fair share for council services
- Provide the income needs to meet the council's goals.

The Carterton District Council's rating system provides for all user charges and other income to be taken into account first, with the rates providing the balance needed to meet council's objectives.

4. RISK ASSESSMENT

Setting of the rates is a requirement of the Local Government Act 2002 (LGA) and the Section 23 of Local Government (Rating) Act 2002 (LGRA). Council is required to set the rates in accordance with these Acts to ensure they are lawful and can be collected from ratepayers. The nature of the resolution recommended to Council is aligned with legal advice.

5. OPTIONS ANALYSISOption 1

Pursuant to Section 23(1) of the Local Government (Rating) Act 2002, the Council resolves to set the rates, due dates and penalties regime for the 2025/26 year.

Option 2

Council resolves to not set the rates, due dates and penalties regime for the 2025/26 year and to give Officers guidance on which amendments are needed. An amended timeframe related to setting of rates would be required.

Setting of rates is key for the service provision and the financial management and funding of Council. Following the consideration and adoption of the Long-Term Plan 2024 -2034, this allows the Council to collect the rates required to deliver the service of Council for 2025-26. Not setting the rates would put Council at financial risk.

Recommended Option

This report recommends Option 1 – that Council resolve to set the rates in accordance with the 2025-26 Annual Plan.

6. NEXT STEPS

Following the setting of Rates, Council Officers will set the rates within the Council rating system and following 1 July 2025, the first rates assessment will be sent to ratepayers in July 2025.

7. RECOMMENDATION

That the Council:

Receives the report:

Pursuant to Sections 23, 24 and 57 of the Local Government (Rating) Act 2002, **resolves** to set the rates, due dates and penalties regime for the 2025/26 financial year as follows:

All rate amounts stated are GST inclusive.

(a) General rate

A general rate on the capital value of each rating unit in the district.

The general rate is set on a differential basis over three rating categories as follows:

General rates – differential factor	
Residential	1.0
Commercial	1.8
Rural	0.8

Where –

- Residential means:
 - all rating units used primarily for residential purposes within the residential zone of the Carterton District as depicted in the District Plan
 - all rating units located in the commercial and industrial zones of Carterton District, as depicted in the District Plan, that are used primarily for residential purposes
 - all rating units associated with utility services (water, telecommunications, etc.) that are located in the urban area.
- Commercial means:
 - all rating units in the commercial zone of Carterton District, including the Carterton Character Area, as depicted in the District Plan, and all rating units outside the said commercial zone that have existing use rights or resource consent to undertake commercial land use activities under the Resource Management Act 1991
 - all rating units in the industrial zone of Carterton District, as depicted in the District Plan, and all rating units outside the said industrial zone that have existing use rights or resource consent to carry out industrial land use activities under the Resource Management Act 1991.
 - Excludes any rating units used primarily for residential purposes
 - Includes any rating units within the rural zone of Carterton District, as depicted in the District Plan, holding or exercising existing use rights or resource consent to carry out commercial or industrial land use activities under the Resource Management Act 1991
- Rural means:
 - all rating units within the rural zone of Carterton District, as depicted in the District Plan, but excluding those rating units that hold and are exercising existing use rights or resource consent to carry out commercial or industrial land use activities under the Resource Management Act 1991
 - all rating units associated with utility services (water, telecommunications, etc) that are located in the rural area.

A General Rate set under section 13(2)(b) Local Government (Rating) Act 2002, on every rating unit on a differential basis as described below:

- a rate of 0.19184 cents in the dollar (including GST) of capital value on every rating unit in the Residential category
- a rate of 0.34531 cents in the dollar (including GST) of capital value on every rating unit in the Commercial category
- a rate of 0.15347 cents in the dollar (including GST) of capital value on every rating unit in the Rural category

(b) Uniform Annual General Charge

A Uniform Annual General Charge on each rating unit in the district to fully fund Governance activities and to fund Community Support activities within the maximum possible under section 21 of the Local Government (Rating) Act 2002.

The Uniform Annual General Charge is calculated as one fixed amount per rating unit, for the rating year 2025/26 this rate will be \$1,288.18 (including GST) per rating unit set under section 15(1)(a) Local Government (Rating) Act 2002.

(c) Targeted rates***Regulatory and planning service rate***

A regulatory and planning service rate for regulatory, resource management, and district planning services on every rating unit in the district, calculated on capital value.

A targeted Regulatory and Planning Services Rate of 0.00849 cents per dollar of capital value set under Section 16 Local Government (Rating) Act 2002 on every rating unit in the district.

Urban wastewater rates

A differential targeted rate for the Council's urban wastewater and treatment and disposal of wastewater services of a fixed amount per separately used or inhabited part of a rating unit in relation to all land in the district to which the Council's urban wastewater service is provided or available.

The rate applied is as follows:

- A charge per separately used or inhabited part of a rating unit that is able to be connected
- A charge per separately used or inhabited part of a rating unit connected

The Council also sets a rate (pan charge) per water closet or urinal within each separately used or inhabited part of a rating unit after the first one for rating units with more than one water closet or urinal.

For the purposes of this rate:

- 'Connected' means the rating unit is connected to the Council's urban wastewater service directly or through a private drain.
- 'Able to be connected' means the rating unit is not connected to the Council's urban wastewater drain but is within 30 metres of such a drain.
- A separately used or inhabited part of a rating unit used primarily as a residence for one household is treated as not having more than one water closet or urinal.
 - a. A rate of \$635.32 per separately used or inhabited part of a rating unit set under Section 16 Local Government (Rating) Act 2002 for rating units that are not yet connected but are able to be connected to the Council's urban sewerage reticulation system.

- b. a rate of \$1,270.64 per separately used or inhabited part of a rating unit set under Section 16 Local Government (Rating) Act 2002 for rating units that are connected to the Council's urban sewerage reticulation system.
- c. a rate of \$1,270.64 set under Section 16 Local Government (Rating) Act 2002 for each water closet or urinal after the first in each separately used or inhabited part of a non-residential rating unit connected to Council's urban sewerage reticulation system.

Waingawa wastewater rates

A targeted rate of a fixed amount on every separately used or inhabited part of a rating unit that is connected to the Waingawa wastewater service.

And

A differential targeted rate on capital value on all properties connected or able to be connected to the Waingawa wastewater service. The rate will be set on a differential basis over two rating categories:

- All rating units located in the Waingawa industrial zone of Carterton District, as depicted in the District Plan, that are used primarily for residential purposes
- All other rating units in the Waingawa industrial zone of Carterton District.

For the purposes of these rates:

- 'Connected' means a rating unit that is connected to the reticulated wastewater service.
- 'Able to be connected' means a rating unit that can be connected to the wastewater service, but it not, and is a property situated within 30 metres of such a drain.

The purpose of these rates is to fund the operation and maintenance of the Waingawa wastewater service.

- a) a targeted Waingawa Sewerage Rate of \$219.00 set under Section 16 Local Government (Rating) Act 2002 on every separately used or inhabited part of a rating unit that is connected to the Waingawa Sewerage Service located in the Waingawa industrial zone of Carterton District,
- b) a rate of 0.21579 cents per dollar of capital value set under Section 16 Local Government (Rating) Act 2002 on all rating units connected or able to be connected to the Waingawa Sewerage Service, in the Waingawa industrial zone of Carterton District that are not used primarily for residential purposes,
- c) a rate of 0.10789 cents per dollar of capital value set under Section 16 Local Government (Rating) Act 2002 on all properties used primarily for residential purposes connected or able to be connected to the Waingawa Sewerage Service located in the Waingawa industrial zone of Carterton District.

Stormwater rate

A stormwater rate on all rating units within the urban area calculated on land value. For the purposes of this rate the 'urban area' is rating units:

- Within the residential zone of the Carterton District as depicted in the District Plan,
- Adjacent to the residential zone where stormwater from the property drains to the Council's urban stormwater system.
 - a targeted Stormwater Rate of 0.04078 cents per dollar of land value set under Section 16 Local Government (Rating) Act 2002 on all rating units within the urban area.

Refuse collection and kerbside recycling rate

A refuse collection and kerbside recycling rate for kerbside refuse and recycling collection on every separately used or inhabited part of a rating unit to which the Council's collection service is provided or available.

- (a) a targeted Refuse Collection and Kerbside Recycling Rate of \$126.00 set under Section 16 Local Government (Rating) Act 2002 on every separately used or inhabited part of a rating unit where Council provides the service, or the service is available.

Urban water rates

A differential targeted urban water rate of:

- a fixed amount on every separately used or inhabited part of a rating unit that has been fitted with a water meter or meters and is connected to the Council's urban water supply system.
- of a fixed amount per separately used or inhabited part of a rating unit for rating units that are not yet connected but are able to be connected to the urban water supply.

Additionally, a targeted metered water rate per cubic metre of water supplied, as measured by meter, for water consumed over 225 cubic metres per year. This rate will be invoiced separately from land rates.

For the purposes of the differential targeted rate:

- 'Connected' means a rating unit to which water is supplied,
- 'Able to be connected' means a rating unit to which water can be, but is not, supplied being a property situated within 100 metres of the water supply.

The purpose of these rates to fund the operation and maintenance of the urban water supply.

- (a) a rate of \$825.64 set under section 16 Local Government (Rating) Act 2002 on every separately used or inhabited part of a rating unit that has been fitted with a water meter or meters and is connected to the Council's urban water supply system,

- (b) a rate of \$412.82 per separately used or inhabited part of a rating unit set under Section 16 Local Government (Rating) Act 2002 for rating units that are not yet connected but are able to be connected to the urban water supply system,
- (c) a targeted Metered Water Rate of \$2.10 per cubic metre set under section 19(2)(a) Local Government (Rating) Act 2002 for each cubic metre of water supplied, as measured by meter, over 225 cubic metres per year.
- (d) A targeted Metered Water Rate of \$3.20 per cubic metre set under section 19(2)(a) Local Government (Rating) Act 2002 for each cubic metre of water supplied, for temporary connections for Commercial and Industrial rating units as defined by the differential for General Rate.

Carrington Water Race Systems targeted rates

A targeted rate on a differential basis, calculated on land area, on rating units within the Carrington or Taratahi water race system classified areas as follows:

- Class A land area 200 metres either side of the centreline of the water race
- Class B land area from 200 to 500 metres either side of the centreline of the water race
- Class C land area able to be irrigated from water drawn from natural watercourses fed from the Water Race System, calculated from conditions of the applicable resource consent.

A rural water services rate on every rating unit situated in the Carrington or Taratahi Water Race Classified Areas for provision of the service. The amount is a rate per rating unit. For the purposes of this rate 'provision of the service' means the provision of water for stock or domestic use, including where:

- The water race channel passes over the ratepayer's property
- The water race is piped through the ratepayer's property
- Water is extracted from the water race on a neighbouring property.
- a targeted Rural Water Race Rate of \$311.83 set under Section 16 Local Government (Rating) Act 2002 per rating unit on land situated in the Carrington and Taratahi Water Race System Classified Areas that has provision of the service.
- a targeted Rural Water Race Rate set under Section 16 Local Government (Rating) Act 2002, calculated on land area on rating units within the Carrington and Taratahi Water Race System Classified Areas as follows:
 - Class A \$36.82683 per hectare
 - Class B \$ 8.45052 per hectare
 - Class C \$226.44919 per hectare

where classes are defined in the Funding Impact Statement.

A metered Water Race rate for principally commercial / industrial use – per cubic metre taken - \$2.30 per m³.

A metered Water Race rate for principally horticultural use per cubic metre taken - \$1.40 per m³.

Waingawa Process Water – a metered Process water rate per cubic metre taken - \$1.25 per m³.

Waingawa water rates

A targeted rate of a fixed amount on every separately used or inhabited part of a rating unit that has been fitted with a water meter or meters and is connected to the Waingawa Water Supply service.

For the purposes of this rate:

- ‘Connected’ means a rating unit to which water is supplied.

Additionally, a targeted rate per cubic meter of water supplied, as measured by meter. This rate will be invoiced separately from other rates.

The purpose of these rates is to fund the operation and maintenance of the Waingawa Water Supply service.

- (a) a targeted Waingawa Water Rate of \$773.11 per separately used or inhabited part of a rating unit set under Section 16 Local Government (Rating) Act 2002 on all rating units that are connected to the Waingawa reticulated water service.
- (b) a targeted metered Waingawa Water Rate of \$3.22 per cubic metre set under Section 19(2)(b) Local Government (Rating) Act 2002, as measured by meter, for all water supplied to each rating unit which has been fitted with a meter or meters with consumption up to and including 50,000 cubic metres per year and is connected to the Waingawa reticulated water service.
- (c) a targeted metered Waingawa Water Rate of \$2.78 per cubic metre set under Section 19(2)(b) Local Government (Rating) Act 2002, as measured by meter, for all water supplied to each rating unit with consumption over 50,000 cubic meters per year, which has been fitted with a meter or meters and is connected to the Waingawa reticulated water service.

Economic Development Rate

The economic development rate is primarily used to fund regional and local economic development initiatives.

- a targeted Economic Development Rate of \$586.88 per rating unit on all Commercial and Industrial rating units as defined by the differential for General Rate.

(d) Due Dates for Rate Payments (excluding metered water rates)

Pursuant to Section 24 of the Local Government (Rating) Act 2002, that the rates (excluding metered water rates) for the year 1 July 2025 to 30 June 2026 be assessed in four equal instalments with each instalment due on the due date for payment for that instalment set out in table 1 below.

Table 1: due dates and penalty dates for rate payments (excluding metered water rates)

Instalment	Due date for payment	Penalty date
One	20 August 2025	21 August 2025
Two	20 November 2025	21 November 2025
Three	20 February 2026	23 February 2026
Four	20 May 2026	21 May 2026

(e) Due Dates for Metered Water Rate Payments

Pursuant to Section 24 of the Local Government (Rating) Act 2002, that the due dates for metered water rates are as set out in the table below for each reading period for the year 1 July 2025 to 30 June 2026.

Table 2: due dates and penalty dates for metered water rates

Meters read in	Due date	Penalty date
September 2025	31 October 2025	1 November 2025
January 2026	28 February 2026	1 March 2026
March 2026	30 April 2026	1 May 2026
June 2026	31 July 2026	1 August 2026

(f) Penalty Charges (Additional Charges on Unpaid Rates)

Pursuant to Sections 57 and 58(1)(a) of the Local Government (Rating) Act 2002, a penalty of 10% of the amount of each instalment of rates (except metered water rates) remaining unpaid after the relevant due date for payment will be added on the relevant penalty date for the instalment stated in table 1.

Targeted rates for metered water supply will be invoiced separately from other rates. A 10% penalty will be added to any part of the invoiced metered water rates that remain unpaid after the relevant due date stated in table 2 as provided in Sections 57 and 58 (1)(a) Local Government (Rating) Act 2002. The penalty will be added on the relevant penalty date for the instalment stated in table 2.

Pursuant to Sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, a penalty of 10% will be added on 1 July 2025 to the amount of rates assessed in previous financial years and remaining unpaid as at 30 June 2025 excluding metered water rates.

Pursuant to Sections 57 and 58(1)(b) of the Local Government (Rating) Act 2002, a penalty of 10% will be added on 1 August 2025 to the amount of water meter rates assessed in previous financial years and remaining unpaid as at 31 July 2025.

Author: Geoff Hamilton, Chief Executive

Attachments: Nil

9 EXCLUSION OF THE PUBLIC

RESOLUTION TO EXCLUDE THE PUBLIC

RECOMMENDATION

That the public be excluded from the following parts of the proceedings of this meeting.

The general subject matter of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48 of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Ground(s) under section 48 for the passing of this resolution
9.1 - Waingawa Water Storage Project	s7(2)(h) - the withholding of the information is necessary to enable Council to carry out, without prejudice or disadvantage, commercial activities	s48(1)(a)(i) - the public conduct of the relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding would exist under section 6 or section 7

Kia whakairia te tapu

Kia wātea ai te ara

Kia turuki whakataha ai

Kia turuki whakataha ai

Haumi ē, hui ē, taiki ē